

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: **011**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/DOJ SCAAP Grant	001033-331207	\$23,573	\$0
	Expense			
	General Fund/Sheriff/Detention Center	00160086-099140	\$23,573	\$0
2.	Expense			
	General Fund/Agencies/Local Jobs Grant/Blue Dog Business	00111015-088031	\$6,000	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$6,000
3.	Expense			
	MSTU/Recreation/Unemployment Compensation	00410872-012150	\$714	\$0
	Emergency Services/Fire Rescue/Unemployment Compensation	11412022-012150	\$453	\$0
	Transportation Fund/Road & Bridge/Unemployment Compensation	11121441-012150	\$1,100	\$0
	SWDD/Landfill/Unemployment Compensation	41121734-012150	\$103	\$0
	MSTU/Reserve for Contingency	00419981-099910	\$0	\$714
	Emergency Services/Reserve for Contingency	11412022-099910	\$0	\$453
	Transportation Fund/Reserve for Contingency	11119981-099910	\$0	\$1,100
	SWDD/Landfill/Reserve for Contingency	41121734-099910	\$0	\$103
4.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$25,844	\$0
	MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$3,582	\$0
	Impact Fees/Cash Forward-Oct 1st	103039-389040	\$128	\$0
	Rental Assistance/Cash Forward-Oct 1st	108039-389040	\$640	\$0
	Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$896	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$8,188	\$0
	Emergency Services/Cash Forward-Oct 1st	114039-389040	\$15,992	\$0

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	911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$1,279	\$0
	SHIP/Cash Forward-Oct 1st	123039-389040	\$384	\$0
	MPO/Cash Forward-Oct 1st	124039-389040	\$256	\$0
	Beach Restoration/Cash Forward-Oct 1st	128039-389040	\$512	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$1,279	\$0
	Sandridge Golf Courser/Cash Forward-Oct 1st	418039-389040	\$1,023	\$0
	Building Dept/Cash Forward-Oct 1st	441039-389040	\$4,478	\$0
	Utilities/Cash Forward-Oct 1st	471039-389040	\$13,433	\$0
	Fleet/Cash Forward-Oct 1st	501039-389040	\$768	\$0
	Self Insurance/Cash Forward-Oct 1st	502039-389040	\$256	\$0
	Employee Health/Cash Forward-Oct 1st	504039-389040	\$128	\$0
	Expense			
	General Fund/Computer Services/Comp Service Inter-dept Charges	00124113-036992	\$25,844	\$0
	MSTU Fund/Planning/Comp Service Inter-dept Charges	00420515-036992	\$3,582	\$0
	Impact Fees/Planning/Comp Service Inter-dept Charges	10320415-036992	\$128	\$0
	Rental Assistance/Section 8/Comp Service Inter-dept Charges	10822264-036992	\$640	\$0
	Secondary Roads/Engineering/Comp Service Inter-dept Charges	10924441-036992	\$896	\$0
	Transportation Fund/Engineering/Comp Service Inter-dept Charges	11124441-036992	\$8,188	\$0
	Emergency Services/Fire Rescue/Comp Service Inter-dept Charges	11412022-036992	\$15,992	\$0
	911 Surcharge/Comm Center/Comp Services Inter-dept Charges	12013325-036992	\$1,279	\$0
	SHIP/Comp Services Inter-dept Charges	12322869-036992	\$384	\$0
	MPO/Planning/Comp Services Inter-dept Charges	12420415-036992	\$256	\$0
	Beach Restoration/Comp Services Inter-dept Charges	12814472-036992	\$512	\$0
	SWDD/Landfill/Comp Services Inter-dept Charges	41121734-036992	\$1,279	\$0

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	Sandridge Golf Course/Comp Services Inter-dept Charges	41823672-036992	\$1,023	\$0
	Building Dept/Comp Services Inter-dept Charges	44123324-036992	\$4,478	\$0
	Utilities/General & Engineering/Comp Services Inter-dept Charges	47123536-036992	\$13,433	\$0
	Fleet/Vehicle Maintenance/Comp Services Inter-dept Charges	50124291-036992	\$768	\$0
	Self Insurance/Risk Management/Comp Services Inter-dept Charges	50224613-036992	\$256	\$0
	Employee Health/Health Insurance/Comp Services Inter-dept Charges	50412719-036992	\$128	\$0