

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2021

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1410.28	198	57	314	7	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1560.28	208	57	324	7	4.97	2,161.25
Equiv. Lane=(# Lane Miles)+(2)/(# Bridges)	72.193410%	9.624060%	2.637360%	14.991320%	0.323890%	0.229960%	100.000000%
Transportation Expenditures							
2019/2020	\$39,172,286	\$5,194,834	\$374,063	\$6,498,474	\$8,945	\$464,118	
2018/2019	\$34,769,944	\$4,282,733	\$1,733,930	\$6,437,885	\$22,614	\$1,118,556	
2017/2018	\$34,714,925	\$5,290,246	\$3,748,680	\$5,222,366	\$22,536	\$1,272,153	
2016/2017	\$32,550,182	\$7,060,603	\$1,592,077	\$6,789,304	\$16,151	\$332,873	
2015/2016	\$33,726,485	\$5,256,907	\$1,450,058	\$5,229,574	\$26,445	\$308,725	
Sub-Totals	\$174,933,822	\$27,085,323	\$8,898,808	\$30,177,603	\$96,691	\$3,496,425	\$244,688,672
Average Percent	71.492407%	11.069300%	3.636788%	12.333061%	0.039516%	1.428928%	100.000000%
POPULATION (2020)*	105,833	16,869	5,668	25,658	428	4,378	158,834
POPULATION %	66.631200%	10.620522%	3.568505%	16.153972%	0.269464%	2.756337%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2021/2022)	70.105672%	10.437961%	3.280884%	14.492784%	0.210957%	1.471742%	100.000000%
EXISTING PERCENTAGE (2020/2021)	69.666900%	10.590600%	3.540700%	14.469700%	0.212900%	1.519200%	100.000000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2020