

## Children's Trust Potential Staff

Max 8% Administrative Cost

Pay Grade	Job Description	Salary Range		Benefits Range		Total Range	
		Min.	Max.	Min.	Max.	Min.	Max.
E-10	Children's Trust Manager	\$53,669	\$80,518	\$22,109	\$26,539	<b>\$75,778</b>	<b>\$107,057</b>
N-09	Staff Assistant II	\$29,379	\$44,107	\$18,102	\$20,533	<b>\$47,481</b>	<b>\$64,640</b>
<b>Total</b>						<b>\$123,258</b>	<b>\$171,697</b>

## Millage Rate Scenario Proceeds

Max 8% Administrative Cost

Millage Rate Scenarios*	Proceeds	Max. 8% Admin.
One-Half	\$10,229,028	\$818,322
Two-Fifths	\$10,366,262	\$829,301
One-Third	\$6,818,670	\$545,494
One-Quarter	\$5,114,105	\$409,128
One-Sixth	\$3,409,676	\$272,774
One-Eighth	\$2,557,257	\$204,581

\*Considers final year of phase-in which is 2025/26 for all scenarios with the exception of two-fifths millage which matures in 2033/34.