## **DEPARTMENTAL MATTERS**

## Indian River County Inter-Office Memorandum Office of Management and Budget

TO: Members of the Board

Of County Commissioners

DATE: November 15, 2017

SUBJECT: 4th Quarter preliminary FY 2016/2017 Budget Report

FROM: Michael Smykowski

Director, Office of Management & Budget

Following is the staff report for the fourth quarter preliminary of fiscal year 2016/2017. Staff will make a presentation at the Board meeting.