

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: March 7, 2024
Subject: Miscellaneous Budget Amendment 04

Description and Conditions:

1. On February 20, 2024, the Board of County Commissioners approved the additional \$2,500 the City of Vero Beach had requested for their Fourth of July firework display. Exhibit "A" appropriates \$2,500 from MSTU Fund/Reserve for Contingency.
2. On February 20, 2024, the Board of County Commissioners approved the allocation of \$305,572 for the current fiscal year to fund the 19th Judicial Circuit Drug Court Program. Exhibit "A" appropriates the revenue and expense to the Opioid Fund.
3. On February 8, 2024, the Board of County Commissioners transferred the Gifford Gardens property to Habitat for Humanity. Exhibit "A" appropriates \$3,227 from General Fund/Reserve for Contingency to fund the remaining Indian River County Utility service availability charges the County is responsible for.
4. The Florida Emergency Communications Board has approved special disbursements to each county to enhance their cybersecurity capabilities as they transition to next generation, IP based 911 systems. Exhibit "A" appropriates the \$50,000 disbursement to the appropriate revenue and expense accounts in the 911 Surcharge Fund.
5. On January 9, 2024, the Board of County Commissioners approved the Florida Department of Health EleGARD Grant. Exhibit "A" appropriates \$31,200 to the revenue and expense accounts.
6. On March 5, 2024, the Board of County Commissioners approved an additional \$20,000 be awarded to Play Treasure Coast Sports Commission from the Tourist Development Fund/Reserve for Contingency. Exhibit "A" appropriates the funding.
7. On March 5, 2024, the Board of County Commissioners approved modification #2 of the Emergency Management Program Grant. Exhibit "A" appropriates \$25,665 to the grant's revenue and expense accounts.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2023-24 budget.