

# Ryan L. Butler

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TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: March 6, 2025

SUBJECT: **Dori Slosberg Driver Education Safety Act  
Driver Education Program Trust Fund Report  
Cumulative Reporting Through 12/31/24**

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## **BACKGROUND**

On August 20, 2002, the Board of County Commissioners adopted Ordinance Number 2002-026 creating the Indian River County Driver Education Program Trust Fund (Fund 137), formerly known as the Indian River County Traffic Education Trust Fund. This ordinance authorized a \$3 traffic ticket surcharge, which is collected by the Clerk of the Circuit Court & Comptroller. On September 19, 2006, the Board adopted Ordinance 2006-035 to repeal this fine.

On February 17, 2015, the Board elected to reinstate and increase the driver education fee to \$5 under Ordinance Number 2015-003. The new fee was effective March 1, 2015 and is charged on each civil traffic penalty assessed in the County. As noted in the ordinance, these funds shall be used “to fund driver education programs in public and nonpublic schools”.

Provided is a report of the revenues and expenditures from the inception of the initial \$3 fee (October 1, 2002) and includes the new \$5 fee commencing in March 2015. As of December 31, 2024, the balance in the Fund is \$295,617.

**The Clerk’s office will continue to provide a quarterly report of the Driver Education Program Trust Fund activity pursuant to Indian River County Code of Ordinances § 305.09.**

**Indian River County, Florida**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Driver Education Program Trust Fund**

	<b>10/1/2002- 9/30/2020</b>	<b>FY2021 10/01/2020- 9/30/2021</b>	<b>FY2022 10/01/2021- 9/30/2022</b>	<b>FY2023 10/01/2022- 9/30/2023</b>	<b>FY2024 10/01/2023- 9/30/2024</b>	<b>FYTD 10/01/2024- 12/31/2024</b>	<b>Inception to Date Totals</b>
<b>REVENUES</b>							
Fines and forfeitures	\$ 518,260	\$ 50,171	\$ 42,171	\$ 48,171	\$ 57,852	\$ 9,892	\$ 726,517
Interest	32,921	183	841	8,035	13,927	1,428	57,335
Total Revenues	551,181	50,354	43,012	56,206	71,779	11,320	783,852
<b>EXPENDITURES</b>							
Public Safety	417,763	-	28,424	21,900	20,148	-	488,235
Total Expenditures	417,763	-	28,424	21,900	20,148	-	488,235
Net change in fund balances	133,418	50,354	14,588	34,306	51,631	11,320	284,297
Fund balances at beginning of year	-	133,418	183,772	198,360	232,666	284,297	-
Fund balances at end of year	\$ 133,418	\$ 183,772	\$ 198,360	\$ 232,666	\$ 284,297	\$ 295,617	\$ 295,617