

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: August 2, 2022
Subject: Miscellaneous Budget Amendment 007

Description and Conditions:

1. On July 5, 2022, the Board of County Commissioners approved funding the cost to dismantle and transport the Fire Tower located adjacent to Fire Station 13. Exhibit "A" appropriates funding of \$97,326 from Emergency Services/Fire Rescue/Reserve for Contingency.
2. On July 12, 2022, the Board of County Commissioners approved the renewal of the annual HUD Grants for the Continuum of Care (CoC) Program. Exhibit "A" appropriates the revenues and expenses for these grants in the amount of \$1,121,976.
3. The Department of Juvenile Justice has increased the annual amount due from Indian River County to \$548,615 effective July 1, 2022. Exhibit "A" appropriates an additional \$9,973 to cover payments through September 30, 2022 from General Fund/Reserve for Contingency.
4. On July 5, 2022, the Board of County Commissioners approved the Florida Department of Transportation Section 5307 and Section 5339 grants. Exhibit "A" appropriates \$3,348,741 for the Section 5307 grant and \$455,971 for the Section 5339 grant revenues and expenses.
5. The Building Department has requested \$185,000 in additional funds for Supplemental Inspector Services. Additional revenues in building permits and planning exam fees can fund the additional expense. Exhibit "A" appropriates the revenues and expenses.
6. The Sandridge Golf Course's revenues have exceeded expectations. Exhibit "A" appropriates an additional \$183,100 in revenues and expenses.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2021-22 budget.