

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 08

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Main Library/Other Promotional Expense/County Centennial Celebration	00110971-034820-24022	\$160,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$160,000
2.	Expense	General Fund/Human Services/Other Professional Services	00121164-033190	\$22,697	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$22,697
3.	Revenue	Special Law Enforcement Fund/Addt'l Court Crime Prevention'	112034-348931	\$22,240	\$0
	Expense	Special Law Enforcement Fund/Sheriff Law Enforcement	11260086-099040	\$22,240	\$0
4.	Revenue	County Building/Building Permits-County	441032-322010	\$500,000	\$0
	Expense	County Building/Building Department/Contracted Labor Services	44123324-033470	\$500,000	\$0
5.	Expense	Emergency Services/Fire Rescue/Automotive	11412022-066420	\$542,694	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$542,694
6.	Expense	General Fund/Medicaid/Hospital	00111164-033170	\$42,963	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$42,963