

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **024**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/Non-Revenue/Cash Forward Oct 1st	001039-389040	\$500,000	\$0
	Expense			
	General Fund/Sheriff/Law Enforcement	00160086-099040	\$500,000	\$0
2.	Revenue			
	General Fund/Intergovernmental/FTA Section 5307-Senior Resource Association	001033-331410	\$2,346,107	\$0
	Expense			
	General Fund/Agencies/Senior Resource Association	00111041-088230-54001	\$2,346,107	\$0
3.	Revenue			
	General Fund/Service Charges/Sheriff-Sex Offender Registration Fees	001034-341521	\$19,300	\$0
	Expense			
	General Fund/Sheriff/Law Enforcement	00160086-099040	\$19,300	\$0
4.	Revenue			
	Impact Fees/Non-Revenue/Cash Forward Oct 1st	103039-389040	\$570,000	\$0
	Optional Sales Tax/Non-Revenue/Cash Forward Oct 1st	315039-389040	\$2,480,000	\$0
	Expense			
	Impact Fees/Facilities Management/North County Offices Expansion	10322019-066510-17018	\$570,000	\$0
	Optional Sales Tax/Facilities Management/North County Offices Expansion	31522019-066510-17018	\$2,480,000	\$0
5.	Revenue			
	SWDD/Non-Revenue/Cash Forward Oct 1st	411039-389040	\$500,000	\$0
	Expense			
	SWDD/Landfill/Landfill Closure Costs	41121734-036880	\$500,000	\$0