



Fee Proposal (Final) - Exhibit C
 (SR 45)
 FDOT FM No. 431759
 Date: 5/9/2019

Personnel Classifications	Fully Loaded Rate	Firm	P 1	C 2	C 3	C 4	C 5	C 6	C 7	C 8	C 9	C 10	C 11	C 12	C 13	C 14	C 15	C 16	C 17	C 18	C 19	C 20	C 21	C 22	C 23	C 24	T 25	Total Staff-Months	Straight Time Staff Hours	Overtime Staff Hours (20%)	Total Staff Hours	Total Compensation
			Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21					
Sr. Project Engineer	\$190.15	CE	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	5.00	866.650		866.650	\$164,793.50
Project Administrator	\$129.97	CE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	25.00	4333.250		4333.250	\$563,192.50
Landscape Architect	\$115.77	CE																				0.40	0.20	0.20	0.20		1.00	173.330		173.330	\$20,066.41	
Contract Support Specialist	\$95.19	CE	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	17.00	2946.610		2946.610	\$280,487.81
Sr. Inspector - Utility	\$87.47	CE	1.00	1.00																							2.00	346.660	69.332	415.992	\$36,386.82	
Sr. Inspector - Roadway	\$87.47	CE			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	23.00	3986.590	797.318	4783.908	\$418,448.43
Sr. Inspector - Bridge	\$87.47	CE				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00														8.00	1386.640	277.328	1663.968	\$145,547.28	
Inspector	\$66.89	CE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	25.00	4333.250	866.650	5199.900	\$347,821.00	
Inspector	\$66.89	CE							1.00	1.00	1.00	1.00	1.00	1.00													6.00	1039.980	207.996	1247.976	\$83,477.11	
Inspector - Landscape	\$83.48	CE																				1.00	1.00	1.00	1.00		4.00	693.320	138.664	831.984	\$69,454.02	
Sr. Asphalt Plant Inspector	\$66.45	CE								0.50	0.50												0.50	0.50	0.50		2.50	433.325	86.665	519.990	\$34,553.34	
Secretary/Clerk Typist	\$68.05	CE				0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	9.00	1559.970		1559.970	\$106,155.96	
Geotechnical Sr. Engineer	\$203.86	FGE				0.15																					0.15	26.000		26.000	\$5,300.26	
Geotechnical Project Manager	\$173.50	FGE				0.07																					0.07	12.133		12.133	\$2,105.09	
Geotechnical Engineering Technician	\$67.02	FGE				0.10																					0.10	17.333		17.333	\$1,161.63	
Principal Surveyor	\$136.57	BLS	0.50																								0.50	86.665		86.665	\$11,835.84	
CADD/Computer Technician	\$81.09	BLS	0.80																								0.80	138.664		138.664	\$11,244.26	
			5.50	4.20	4.20	5.52	5.20	5.20	6.20	6.70	6.70	6.20	6.70	5.70	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	5.60	5.90	5.90	5.90	4.20				
Total Staff Months / Hours																											129.12	22,380	2,444	24,824	\$2,302,031.27	

Note: 1 months included before construction, 1 months included for weather/holiday time extensions and 1 month after construction
 Note: Office costs are based on furnishing utilities only. Office location to be provided by the County.

Note: Staffing hours and laboratory costs are based on FDOT CQC Specifications.

Note: Staffing hours do not include any off-site inspection at manufacturing facilities.

Note: Office expense includes electric, water, sewer, garbage, janitorial, phone, internet and connection fees

Survey Field Crew	Daily Rate	Days	Total
2-Person Survey Crew	960.00		\$ -
3-Person Survey Crew	\$ 1,147.01		\$ -
4-Person Survey Crew	\$ 1,417.92	30	\$ 42,537.60
			\$ 42,537.60

Geotech Equipment	Daily Rate	Days	Total
Dynamic Pile Testing	\$ 1,845.30	4	\$ 7,381.20
Crosshole Sonic Logging	\$ 1,620.30	2	\$ 3,240.60
			\$ 10,621.80

Project Labor	\$2,270,384.19
Office Expense	\$ 24,000.00
Survey (incl. labor)	\$ 65,617.70
Geotech (incl. labor)	\$ 19,188.78
Lab/Testing Services	\$ 73,570.00
Total	\$ 2,452,760.67

Legend P = Preconstruction C = Construction T = Post Construction