

GRANT NAME: Division of Historical Resources Small Matching Category GRANT # 19.h.m.100.020

AMOUNT OF GRANT: \$27,550.00

DEPARTMENT RECEIVING GRANT: General Services

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 1 year Starting Date: August 14, 2018
2. Does the grant require you to fund this function after the grant is over? Yes No
3. Does the grant require a match? Yes No
If yes, does the grant allow the match to be In-Kind services? partial Yes No
4. Percentage of match to grant 50 %
5. Grant match amount required \$ 27,550.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
In-Kind Services \$10,500; Cash \$17,050 - Capital Improvements for Conservation
7. Does the grant cover capital costs or start-up costs? Yes No
If no, how much do you think will be needed in capital costs or start-up costs: \$
(Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? Yes No
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 2,500 (\$500/yr maintenance)

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$27,550	\$0	\$27,550	\$55,100
Second Year	\$0	\$0	\$0	\$0
Third Year	\$0	\$0	\$0	\$0
Fourth Year	\$0	\$0	\$0	\$0
Fifth Year	\$0	\$0	\$0	\$0

Signature of Preparer: *Beth Powell*

Date: August 7, 2018