

**INDIAN RIVER COUNTY, FLORIDA  
MEMORANDUM**

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**TO:** John. A. Titkanich, Jr., County Administrator

**THROUGH:** Richard B. Szpyrka, P.E., Public Works Director  
Kirstin Leiendecker, P.E., Assistant Public Works Director

**FROM:** Jill M. Williams, Contract Support Specialist

**SUBJECT:** FDOT Local Agency Program (LAP) Agreement and Resolution Authorizing the Chairman's Signature for Trans-Florida Railway Trail from Fellsmere to West of I-95 Phase 1 & 2, FM No. 446073-1-58-01 (IRC-2115)

**DATE:** April 24, 2023

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**DESCRIPTION AND CONDITIONS**

Indian River County has been awarded a \$865,885 Florida Department of Transportation (FDOT) Local Agency Program (LAP) Grant for the construction of a 12-foot Trail consisting of a coquina base and an asphalt surface, approximately 1.4 miles long that will include some drainage improvements and trail signage. It will run within an abandoned railroad line from the City of Fellsmere to west of I-95 at the terminus of the Pedestrian Overpass. The total project cost is estimated to be \$1,391,676, with Indian River County's portion to be \$525,791.

The FDOT has requested Indian River County execute and deliver to the FDOT the attached Agreement as well as a Resolution authorizing the Board of County Commissioners to execute this Local Agency Program Agreement.

**FUNDING**

Per the LAP grant agreement, the County must fund the project and then request reimbursement of the grant share from FDOT to a maximum amount of \$865,885 of the total cost of the project. Funding for the County's share in the amount of \$525,791 of the estimated cost is budgeted in Optional Sales Tax/Trans Florida Greenway PH II/Account No. 31521441-066510-21035. The current fiscal year is budgeted at \$174,979, with the 2<sup>nd</sup> year of the Capital Improvement Element (CIE) to be programed at \$350,812.

**RECOMMENDATION**

Staff recommends approval of the Local Agency Program (LAP) Agreement FM No. 446073-1-58-01 and recommends adopting the Resolution and authorizing the Chairman to sign the Agreement.

**ATTACHMENTS**

1. IRC Grant Form
2. Authorizing Resolution
3. FDOT Local Agency Program (LAP) Agreement No. 446073-1-58-01

**APPROVED AGENDA ITEM FOR MAY 16, 2023**