



**INDIAN RIVER COUNTY, FLORIDA
DEPARTMENT OF UTILITY SERVICES**

Date: October 13, 2018
To: Jason E. Brown, County Administrator
From: Vincent Burke, P.E., Director of Utility Services
Prepared By: Arjuna Weragoda, P.E., Capital Projects Manager
Subject: North County Septic to Sewer Phase 1 Construction Services - Amendment No. 1 to Work Order No. 3

DESCRIPTIONS AND CONDITIONS:

On December 20, 2016, the Board of County Commissioners (BCC) approved Work Order No. 3 with Masteller and Moler, Inc., (M&M) to provide contract specifications, bid documents, bidding services and construction administration/observation services for the North Sebastian Septic to Sewer, Phase I Commercial Area.

ANALYSIS:

On August 10, 2017, staff issued a notice to proceed for the Contractor (Timothy Rose Contracting) to begin work. Soon thereafter a work change directive was issued to add 50 additional calendar days to the contract due to hurricane Irma. Although the subject project was primarily installing gravity sewer, the project also included the installation of approximately 3,200 linear feet (LF) of watermain. Since the project had a St. Johns River Water Management District (SJRWMD) cost-share grant for the septic to sewer portion, staff directed the contractor to concentrate their efforts on completing the gravity sewer portion to meet the SJRWMD grant deadline of September 30, 2018. M&M has exhausted the allocated funds under Work Order No. 3 specifically for task C (Construction Administration/Observation). The request for an increase in allocation was based on additional time required, which amounted to a 20% increase. Therefore, the specific line items that are increased and covered under the Amendment No. 1 to Work Order No. 3 are listed in the man-hour breakdown for a sum amount not to exceed \$13,395.00, bringing the revised total to \$138,665.

FUNDING:

Funds for this project are derived from the North County Sewer project account in the capital fund. Capital funds are generated from impact fees. Furthermore, new system growth has created the need for the expansion or construction of the system, and that new growth will benefit from the construction of the system.

Description	Account Number	Amount
North County Sewer	472-169000-15501	\$13,395.00

RECOMMENDATION:

Staff recommends approval of Amendment No. 1 to Work Order No. 3 and requests that the Board of County Commissioners authorize the Chairman to execute the amendment on their behalf to engage the services of Masteller and Moler, Inc., for a sum amount not to exceed of \$13,395.00.

ATTACHMENT(s):

1. Amendment No. 1 to Work Order No. CCNA-2017-WO 3 North County Sewer System-Phase 1 Construction Services