

GRANT NAME: FRDAP GRANT # \_\_\_\_\_

AMOUNT OF GRANT: \$200,000

DEPARTMENT RECEIVING GRANT: GENERAL SERVICES - PARKS & RECREATION

CONTACT PERSON: BETH POWELL TELEPHONE: 226-1785

1. How long is the grant for? 3 YEARS Starting Date: JULY 2024

2. Does the grant require you to fund this function after the grant is over? \_\_\_\_\_ Yes  No

3. Does the grant require a match?  Yes \_\_\_\_\_ No  
 If yes, does the grant allow the match to be In-Kind services? \_\_\_\_\_ Yes \_\_\_\_\_ No

4. Percentage of match to grant 23 %

5. Grant match amount required \$ \_\_\_\_\_  
50:50 REQUIRED, BUT PROPOSING \$660,000

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
SCHEDULED ALLOCATION FROM THE CIE AND \$10K PROPOSED IN THE PARKS DIVISION OPERATING BUDGET

7. Does the grant cover capital costs or start-up costs?  Yes \_\_\_\_\_ No  
 If no, how much do you think will be needed in capital costs or start-up costs: \$ \_\_\_\_\_  
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? \_\_\_\_\_ Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	<b>TOTAL</b>					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ 650,000 CAPITAL/\$10k OPERATING

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$	\$	\$ 330,000 CAPITAL	\$ 330,000
Second Year	\$ 200,000	\$	\$ 330,000 CAPITAL & OPERATING	\$ 530,000
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$ 860,000

Signature of Preparer: \_\_\_\_\_ Date: \_\_\_\_\_

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 Date: 2023.06.13 11:00:20 -0400