

**EXHIBIT 1B
FEE ESTIMATE**

		Project Manager	Sr. Professional Asset Mgmt	Sr. Professional IT/GIS	Lead Project Professional	Project Professional	Assistant Project Professional	Sr Admin	Admin	Total Hours	Total Billable	Other Reimbursable expenses (at cost)
Task No.	Task Description	Hyer	Osthues/ Azagra	Heltzel	Ware/Lehman							
1	Project Management											
1.1	Project Management	8			12			4		24	\$4,680	
7	Pilot Asset Condition and Risk Assessment											
7.1	Asset Inventory and Supporting Data										\$0	
7.2	Field Physical Condition Assessment										\$0	
7.3	Desktop Assessment and Risk Scoring	8	24	24	40	4	40			140	\$27,740	
7.4	Results Review Workshop and Final SOP	24	24		40		40		4	132	\$26,080	
7.5	CMMS data integration, update process and reporting	8	8	16	80					112	\$23,000	
	Total Hours	48	56	40	172	4	80	4	4	408	\$81,500	Not to exceed \$40,000
	Estimated Billing Rate	\$265.00	\$250.00	\$230.00	\$190.00	\$175.00	\$145.00	\$70.00	\$80.00			
	Estimated Total Billable	\$12,720	\$14,000	\$9,200	\$32,680	\$700	\$11,600	\$280	\$320			
Total Estimated Fee											\$121,500	