

INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM

TO: Jason E. Brown, County Administrator

THROUGH: Richard B. Szyrka, P.E., Public Works Director
James W. Ennis, P.E., Assistant Public Works Director

FROM: Mark Winslow, P.E., Project Engineer

SUBJECT: **Amendment No. 2 to Work Order No. 27 – Kimley Horn and Associates, Inc.**
Dick Bird Park Pickleball Complex, IRC-2204

DATE: May 6, 2022

DESCRIPTION AND CONDITIONS

On April 17, 2018, the Board of County Commissioners approved Continuing Consulting Engineering Services Agreements for RFQ 2018008 between Indian River County and Kimley-Horn and Associates, Inc.

On May 14, 2019, the Board of County Commissioners passed a motion to reallocate \$50,000 from FY 21-22 to FY 19-20 in the Capital Improvement Element (CIE). On November 5, 2019, the Board of County Commissioners approved Work Order No. 27 to Kimley-Horn and Associates, Inc., to provide for project program and analysis, site planning, construction documents, permitting, and an engineer’s opinion of probable cost for a pickleball court facility at Richard N. "Dick" Bird Park for a lump sum amount of \$50,000.

Amendment No. 1 to Work Order No. 27 in the amount of \$3,800 provided for fees necessary to prepare staff requested changes to the erosion control and demolition plan, site plan, paving and grading plan and the landscape and irrigation plan in order to ensure that the pickleball court complex would not encroach on designated scrub jay habitat. Amendment No. 1 increased Work Order No. 27 to \$53,800.

Amendment No. 2 to Work Order No. 27 provides fees for changes to the site plan and paving and grading plan in the amount of \$20,200. Work under this amendment will also include additional drainage calculations required to obtain the St. Johns River Water Management District permit, and a revised engineer’s opinion of probable cost. This will bring the total of Work Order No. 27 to \$74,000.

Upon completion of the tasks detailed in this amendment and receipt of the requested changes, staff will commence the preparation and solicitation of the construction bids for this project.

FUNDING

Funding for Amendment No. 2 to Work Order No. 27 in the amount of \$20,200 is budgeted and available in the Impact Fees/Parks/Pickleball Complex South County Park, Account number 10321072-066510-20002. This project is included in the 5 Year Capital Improvements Program and the Capital Improvements

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Element of the Comprehensive Plan for the Period FY 2021/22-2025/26 which was amended on December 14, 2021.

Description:	Account Number:	Amount:
Impact Fee/Parks/Pickleball Complex South County Park	10321072-066510-20002	\$20,200

RECOMMENDATION

Staff recommends approval of Amendment No. 2 to Work Order No. 27, with Kimley-Horn and Associates, Inc., authorizing the professional services as outlined in Exhibit B in the amount of \$20,200 and requests the Board of County Commissioners authorize the Chairman to execute Amendment No. 2, Work Order No. 27.

ATTACHMENTS

Amendment No. 2 to Work Order No. 27, Kimley-Horn and Associates, Inc.

AGENDA ITEM FOR MAY 17, 2022