

**GRANT NAME: FDOT Small County Outreach Program (SCOP) CONSTRUCTION (MILLING AND RESURFACING) AND CONSTRUCTION ENGINEERING INSPECTION (CEI) SERVICES FOR 6TH AVENUE FROM SR-5/US-1 TO 21ST STREET.**

GRANT # 438074-1-54-01

AMOUNT OF GRANT: \$1,061,672.00

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis, P.E., PMP, County Engineer TELEPHONE: (772) 226-1221

1. How long is the grant for? Until December 31, 2023 Starting Date: Once FDOT issues NTP

2. Does the grant require you to fund this function after the grant is over?        Yes   X   No

3. Does the grant require a match?   X   Yes        No  
 If yes, does the grant allow the match to be In-Kind services?        Yes   X   No

4. Percentage of match to grant   47.935   %

5. Grant match amount required   \$ 977,480  

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
\_\_\_\_\_

7. Does the grant cover capital costs or start-up costs?        Yes   X   No  
 If no, how much do you think will be needed in capital costs or start-up costs:   \$ N/A    
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds?        Yes   X   No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years?   \$ 977,480  

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 1,061,672	\$	\$977,480	\$ 2,039,152
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: \_\_\_\_\_ Date: \_\_\_\_\_