

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: September 10, 2019
Subject: Miscellaneous Budget Amendment 014

Description and Conditions

1. The Tax Collector's Office has submitted Budget Amendment # 1 in the amount of \$80,900 for FY 18/19. The opening of the Oceanside Office has a net increase of \$48,000, the Sebastian re-location has a net increase of \$32,900 along with the purchase of new antivirus software, a new printer, 3 new Surface Pros and advertising for the new addresses. Exhibit "A" appropriates funding from General Fund/Cash Forward-Oct 1.
2. The Library has received donations totaling \$1,744. Exhibit "A" appropriates these donations to the General Fund/Main Library/Preservation/Restoration Account.
3. Walker's Glen and Floralton Beach streetlighting districts' electric expenses are exceeding budgeted estimates. Exhibit "A" appropriates additional funding in the amount of \$50 from Walker's Glen/Cash Forward-Oct 1st and \$50 from Floralton Beach/Cash Forward-Oct 1st.
4. The Federal Transit Administration has awarded the Section 5307 grant for 2019 in the amount of \$2,702,282. Exhibit "A" appropriates these grant funds to the General Fund/Senior Resource Assoc./Community Transit Coordinator expense accounts.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2018-2019 budget.