

Estimated Annual Revenue Impacts from Proposed Fees

Annual Public Works Inspection Fees (Proposed)			Single Family Lots	Proposed Pw Fees (\$100/ Single Family) (\$75/ Multi Family) (\$1,000/ acre commercial)
PROJ_NBR	PROJ_NAME			
2001010025	79428 ARCADIA SUB FKA VERO VILLAGE SUB FKA SANDHILL ESTATES FKA THE SANCTUARY SUBDIVISION PHASE II	PLTF RELEASED	36	\$ 3,600.00
97080101	79738 HARMONY RESERVE PD FKA COVB ELECTRICAL	PRDF RELEASED	85	\$ 8,500.00
99110164	77722 INDIAN RIVER CLUB PD/PARCELS 7, 8 AND 9	PRDF RELEASED	18	\$ 1,800.00
99020110	80718 RIVER VILLAGE GRAND HARBOR PLAT 26 PH I & II FKA RIVER VILLAGE PODS S & T/GRAND HARBOR	PRDF RELEASED	23	\$ 2,300.00
2004010124	80445 WATERWAY VILLAGE PD	PRDF RELEASED	78	\$ 7,800.00
99070081	80228 POINTE WEST (MASTER PROJECT #)	PRDF RELEASED	68	\$ 6,800.00
99040238	80798 LOST TREE PRESERVE PD FKA LOST TREE VILLAGE CORP	PRDF RELEASED	82	\$ 8,200.00
98110046	81384 SERENOA SUB FKA WOODHAVEN	PLTF RELEASED	48	\$ 4,800.00
2016070128	80535 LAKE SAPPHIRE WEST SUB	PLTF RELEASED	18	\$ 1,800.00
Total Final Plat Lots			456	\$ 45,600.00
Total CO's for Multi Family Units			119	\$ 8,925.00
Total CO's for Commercial Projects			44.9	\$ 44,900.00
TOTAL 12 MONTH REVENUE IF FEES WERE IN EFFECT FOR PUBLIC WORKS INSPECTIONS AS NOW PROPOSED*			\$	99,425.00

*Does not include FPL Solar Farms and substation (hundreds of acres)

	Under Current Rates:	Under Proposed Rates:
Annual Public Works Inspection Fees:	\$ -	\$ 99,425.00
Annual Planning Application Fees:	\$ 140,800.00	\$ 273,350.00
Annual Long Range Planning Fees:	\$ 82,060.00	\$ 118,800.00
Total:	\$ 222,860.00	\$ 491,575.00
ANNUAL DIFFERENCE:		\$ 268,715.00