

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: September 27, 2019

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: Arjuna Weragoda, PE, Capital Projects Manager

Subject: West Wabasso Phase 2 Septic to Sewer IRLNEP Funding Agreement – Change Order No. 1

Descriptions and Conditions:

On October 2, 2018, the Indian River County Board of County Commissioners (BCC) approved the Fiscal Year (FY) 18/19 Cost-Share Agreement between the Indian River Lagoon National Estuary Program (IRLNEP) and Indian River County, which is scheduled to expire September 30, 2019. On January 15, 2019, the BCC approved the award of the contract to CK Contractors and Development. The notice to proceed was issued February 18, 2019. The project is substantially complete.

Analysis/Engineering:

Since the issuance of the notice to proceed, Indian River County Department of Utility Services (IRCDUS) staff made numerous attempts to obtain three-phase power to the proposed lift station. The delay in having power supplied to the proposed lift station delayed the contractor performing startup testing on the lift station. Without a fully functioning lift station, the contractor is unable to connect households. Now that the power has been supplied, the contractor has connected approximately 52 individual households to the centralized sewer system. Because of this delay, staff requested a three-month extension from IRL Council to complete the project. The extension was granted. In the essence of time, the IRCDUS Director signed the no-cost administrative time extension.

Financing/Funding:

The above changes to the contract were merely extending the contract time and has no impact on pricing. Therefore, there is no change to the original approved budget of \$1,700,000.

Recommendation:

The subject item is informational only and therefore does not require action by the Indian River County Board of County Commissioners.

Attachment:

No Cost Change Order No. 1 to IRL 2018-01 Contract (on file in the IRCDUS office)