

## Gifford Neighborhood Plan Projects Included in Proposed 2017 Capital Improvements Plan

Expenditures	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Totals	Revenue Source	Fully Funded?	Priority Ranking (Please Rank Between 1 - 5) 1 = Highest Priority, 5 = Lowest Priority	Notes
Pave 32nd Ave North of 43rd St., and 35th Ave north of 45th St. (GNP Action 8.6)			\$ 50,000			\$ 50,000	Gas Tax	No	5	Construction subject to right-of-way donation
<b>Design &amp; Engineering</b>			\$ 50,000			\$ 50,000				
<b>Construction</b>						\$ -				
43rd Ave Sidewalks(Airport Dr W to 41st Street) (GNP Action 7.2)			\$ 458,463			\$ 458,463	Grant	Yes	2	
43rd Ave Sidewalks(Airport Dr W to 41st Street) (GNP Action 7.2)		\$ 40,000				\$ 40,000	Gas Tax			
<b>Design &amp; Engineering</b>		\$ 40,000				\$ 40,000				
<b>Construction</b>			\$ 458,463			\$ 458,463				
45th Street lighting Construction (GNP Action 9.2)	\$ 75,000					\$ 75,000	Street Lighting MSBU			
<b>Construction</b>	\$ 75,000					\$ 75,000				
45th Street Beautification Phase II (GNP Action 7.3 and 9.3)	\$ 175,000	\$ 500,000		\$ 500,000		\$ 1,175,000	Gas Tax	Yes	3	Depending upon FDOT approval
45th Street "West End" Culverting- Construction		\$ 325,877	\$ 956,682			\$ 1,282,559	Grant			Indirect benefit to the Indian River Lagoon: designed to treat stormwater that currently discharges into canals and indirectly into the lagoon.
<b>Design &amp; Engineering</b>	\$ 175,000					\$ 175,000				
<b>Construction</b>		\$ 825,877	\$ 956,682	\$ 500,000		\$ 2,282,559				
45th Street/Left Turn Lane at US 1 (GNP Action 7.3)	\$ 2,114,290					\$ 2,114,290	Optional Sales Tax	Yes	1	
<b>Design &amp; Engineering</b>	\$ 14,290					\$ 14,290				
<b>Right-of-Way</b>	\$ 100,000					\$ 100,000				
<b>Construction</b>	\$ 2,000,000					\$ 2,000,000				\$750,000 for FEC Crossing Improvements
Signalized 58th Ave at 49th St. (GNP Action 10.2)		\$ 1,700,000				\$ 1,700,000	Developer Funded Construction	Yes	4	
Signalized 58th Ave at 49th St. (GNP Action 10.2)	\$ 350,000					\$ 350,000	Gas Tax			
<b>Design &amp; Engineering</b>						\$ -				
<b>Right-of-Way</b>	\$ 350,000					\$ 350,000				
<b>Construction</b>		\$ 1,700,000				\$ 1,700,000				
Street Lighting at 41st St/32nd Ave, 49th St, and 45th Street and 49th Street Corridors (GNP Action 12.2)	\$ 70,000					\$ 70,000	Street Lighting MSBU	Yes	2	
<b>Construction</b>	\$ 70,000					\$ 70,000				
Improvements to Hosie-Schumann Park -(GNP Action 13.1)	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Optional Sales Tax	Yes	3	
Victor Hart Sr. Complex (Fka Gifford Park) Additional Restroom/Concession Bldg	\$0	\$185,000	\$0	\$0	\$0	\$185,000	Park/Recreation Impact Fees	Yes	2	
Victor Hart Sr. Complex (Fka Gifford Park) Drainage and Parking Improvements (GNP Action 13.2)	\$300,000	\$350,000	\$0	\$0	\$0	\$650,000	Optional Sales Tax	Yes	2	
East Gifford stormwaster Improvements including outfall to 41st Street pond (GNP Action 11.2)	\$206,728	\$0	\$0	\$0	\$0	\$206,728	Optional Sales Tax	Yes	1	Project is a regional system that treats stormwater and/or canal water and are designed to directly benefit the Indian River Lagoon.
East Gifford stormwaster Improvements including outfall to 41st Street pond (GNP Action 11.2)	\$19,000	\$0	\$0	\$0	\$0	\$19,000	Stormwater MSBU	Yes	1	
<b>Total</b>	\$ 3,410,018	\$ 3,100,877	\$ 1,465,145	\$ 500,000	\$ -	\$ 8,476,040				

Attachment 3