

**ATTACHMENT 7
Impact Fees**

Description	Current Rate	Consultant Calculated Rate	Proposed Rate
Impact Fee-Water-per ERU*	\$1,300/\$320 treatment & \$980 transmission	\$3,247.50/\$1,577.50 treatment & \$1,670 transmission	\$1,300/\$676 treatment & \$624 transmission
Impact Fee-Sewer-per ERU *	\$2,796/\$2,087 treatment & \$709 transmission	\$7,402.50/\$3,322.50 treatment & \$4,080 transmission	\$2,796/\$1,650 treatment & \$1,146 transmission
	\$50.00	NA	\$50.00
	\$345.00	NA	\$345.00

*Note that staff is not recommending an increase to the impact fee rates. However, the distribution of funds for treatment and transmission were adjusted to reflect the same percentages that were recommended by the consultant in their calculated rate.