

**FY 2019/2020 BUDGET RECONCILIATION**

October 1, 2019 to September 30, 2020 Budget

<b>Approved Budget as of October 1, 2019</b>	<b>\$ 367,725,135</b>
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<u>Fund</u>	<u>Item Description</u>		<u>Budget Amendment</u>
<b>Projects Carried Forward from FY 2018/2019</b>			
001	General Fund/Purchase Order Rollover	63,658	001
004	MSTU/Purchase Order Rollover	14,931	001
108	Rental Assistance/Purchase Order Rollover	30,012	001
109	Secondary Roads/Purchase Order Rollover	97,232	001
111	Transportation/Purchase Order Rollover	420,222	001
114	Emergency Services District/Purchase Order Rollover	509,622	001
128	Beach Restoration/Purchase Order Rollover	56,468	001
140	Court Facilities/Purchase Order Rollover	15,969	001
315	Optional Sales Tax/Purchase Order Rollover	484,734	001
411	SWDD/Purchase Order Rollover	3,859	001
418	Sandridge/Purchase Order Rollover	7,578	001
471	Utilities/Purchase Order Rollover	453,504	001
502	Self Insurance/Purchase Order Rollover	16,065	001
		<b>2,173,854</b>	

<b>Total Budget as of December 31, 2019</b>	<b>\$ 369,898,989</b>
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