

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

---

**To:** Members of the Board of County Commissioners  
**From:** Michael Smykowski  
Director, Office of Management & Budget  
**Date:** March 14, 2017  
**Subject:** Miscellaneous Budget Amendment 011

---

**Description and Conditions**

The attached budget amendment appropriates funding necessary for the following:

1. The County incurred costs recovering from Hurricane Matthew. The attached entry appropriates initial funding from various funds totaling \$1,833,650 from Cash Forward-Oct 1<sup>st</sup>. This reflects known costs of materials, supplies, and contracts. The principal expenses within this amendment are related to debris removal and emergency dune stabilization. Additional budget for items such as Jones Pier, the Wabasso fishing pier, and beach permitting and design will be appropriated upon final determination of eligible costs and when bids/quotes for work are received. The County is working with FEMA on eligible reimbursements for these expenses, as well as eligible labor.
2. Soil & Water, Ag Extension and Rental Assistance have moved to the County Administration Building B, incurring moving and other expenses. The attached entry appropriates funding from Rental Assistance-Cash Forward Oct. 1<sup>st</sup> in the amount of \$86,266 (from earned administrative fees) and from General Fund/Reserve for Contingency in the amount of \$20,483.