

Exhibit "A"

Resolution No. 2019-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 006

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$4,750	\$0
	General Fund/BCC Dept/Regular Salaries	00110111-011120	\$3,501	\$0
	General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$800	\$0
	General Fund/BCC Dept/Social Security	00110111-012110	\$561	\$0
	General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$2,672	\$0
	General Fund/BCC Dept/Medicare Matching	00110111-012170	\$131	\$0
	General Fund/County Attorney/Salaries	00110214-011120	\$15,346	\$0
	General Fund/County Attorney/Social Security	00110214-012110	\$951	\$0
	General Fund/County Attorney/Retirement Contribution	00110214-012120	\$3,150	\$0
	General Fund/County Attorney/Medicare	00110214-012170	\$223	\$0
	General Fund/Main Library/Salaries	00110971-011120	\$24,588	\$0
	General Fund/Main Library/Part-Time Salaries	00110971-011130	\$2,262	\$0
	General Fund/Main Library/Social Security	00110971-012110	\$1,665	\$0
	General Fund/Main Library/Retirement Contribution	00110971-012120	\$2,387	\$0
	General Fund/Main Library/Medicare	00110971-012170	\$389	\$0
	General Fund/NC Library/Salaries	00111271-011120	\$11,767	\$0
	General Fund/NC Library/Part-Time Salaries	00111271-011130	\$2,200	\$0
	General Fund/NC Library/Social Security	00111271-012110	\$866	\$0
	General Fund/NC Library/Retirement Contribution	00111271-012120	\$1,289	\$0
	General Fund/NC Library/Medicare	00111271-012170	\$203	\$0
	General Fund/Brackett Library/Salaries	00111371-011120	\$3,072	\$0
	General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$1,042	\$0
	General Fund/Brackett Library/Social Security	00111371-012110	\$255	\$0
	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$355	\$0
	General Fund/Brackett Library/Medicare	00111371-012170	\$60	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Soil-Water Cons/Salaries	00111837-011120	\$808	\$0
	General Fund/Soil-Water Cons/Social Security	00111837-012110	\$50	\$0
	General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$69	\$0
	General Fund/Soil-Water Cons/Medicare	00111837-012170	\$12	\$0
	General Fund/Law Library/Salaries	00111914-011120	\$1,574	\$0
	General Fund/Law Library/Social Security	00111914-012110	\$98	\$0
	General Fund/Law Library/Retirement Contribution	00111914-012120	\$136	\$0
	General Fund/Law Library/Medicare	00111914-012170	\$23	\$0
	General Fund/Administrator/Salaries	00120112-011120	\$10,866	\$0
	General Fund/Administrator/Social Security	00120112-012110	\$674	\$0
	General Fund/Administrator/Retirement Contribution	00120112-012120	\$2,446	\$0
	General Fund/Administrator/Medicare	00120112-012170	\$158	\$0
	General Fund/General Services/Salaries	00120213-011120	\$1,246	\$0
	General Fund/General Services/Social Security	00120213-012110	\$77	\$0
	General Fund/General Services/Retirement Contribution	00120213-012120	\$108	\$0
	General Fund/General Services/Medicare	00120213-012170	\$18	\$0
	General Fund/Human Resources/Salaries	00120313-011120	\$10,968	\$0
	General Fund/Human Resources/Social Security	00120313-012110	\$680	\$0
	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$945	\$0
	General Fund/Human Resources/Medicare	00120313-012170	\$159	\$0
	General Fund/Veterans Services/Salaries	00120653-011120	\$2,866	\$0
	General Fund/Veterans Services/Part-Time Salaries	00120653-011130	\$536	\$0
	General Fund/Veterans Services/Social Security	00120653-012110	\$211	\$0
	General Fund/Veterans Services/Retirement	00120653-012120	\$294	\$0
	General Fund/Veterans/Medicare	00120653-012170	\$49	\$0
	General Fund/Emergency Mgmt/Salaries	00120825-011120	\$7,720	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Emergency Mgmt/Social Security	00120825-012110	\$479	\$0
	General Fund/Emergency Mgmt/Retirement	00120825-012120	\$664	\$0
	General Fund/Emergency Mgmt/Medicare	00120825-012170	\$112	\$0
	General Fund/Parks/Salaries	00121072-011120	\$27,762	\$0
	General Fund/Parks/Social Security	00121072-012110	\$1,721	\$0
	General Fund/Parks/Retirement	00121072-012120	\$4,107	\$0
	General Fund/Parks/Medicare	00121072-012170	\$403	\$0
	General Fund/Human Services/Salaries	00121164-011120	\$930	\$0
	General Fund/Human Services/Social Security	00121164-012110	\$58	\$0
	General Fund/Human Services/Retirement	00121164-012120	\$80	\$0
	General Fund/Human Services/Medicare	00121164-012170	\$13	\$0
	General Fund/AG Extension/Salaries	00121237-011120	\$2,794	\$0
	General Fund/AG Extension/Social Security	00121237-012110	\$173	\$0
	General Fund/AG Extension/Retirement	00121237-012120	\$240	\$0
	General Fund/AG Extension/Medicare	00121237-012170	\$41	\$0
	General Fund/Purchasing/Salaries	00121613-011120	\$4,597	\$0
	General Fund/Purchasing/Social Security	00121613-012110	\$285	\$0
	General Fund/Purchasing/Retirement	00121613-012120	\$396	\$0
	General Fund/Purchasing/Medicare	00121613-012170	\$67	\$0
	General Fund/Facilities Mgmt/Salaries	00122019-011120	\$21,450	\$0
	General Fund/Facilities Mgmt/Social Security	00122019-012110	\$1,330	\$0
	General Fund/Facilities Mgmt/Retirement	00122019-012120	\$3,456	\$0
	General Fund/Facilities Mgmt/Medicare	00122019-012170	\$311	\$0
	General Fund/Office of Mgmt/Budget/Salaries	00122913-011120	\$7,959	\$0
	General Fund/Office of Mgmt/Budget/Social Security	00122913-012110	\$493	\$0
	General Fund/Office of Mgmt/Budget/Retirement	00122913-012120	\$684	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Office of Mgmt/Budget/Medicare	00122913-012170	\$115	\$0
	General Fund/FPL Grant/Salaries	00123725-011120	\$1,205	\$0
	General Fund/FPL Grant/Social Security	00123725-012110	\$75	\$0
	General Fund/FPL Grant/Retirement	00123725-012120	\$104	\$0
	General Fund/FPL Grant/Medicare	00123725-012170	\$17	\$0
	General Fund/Emergency Base Grant/Salaries	00123825-011120	\$1,737	\$0
	General Fund/Emergency Base Grant/Social Security	00123825-012110	\$108	\$0
	General Fund/Emergency Base Grant/Retirement	00123825-012120	\$149	\$0
	General Fund/Emergency Base Grant/Medicare	00123825-012170	\$25	\$0
	General Fund/Animal Control/Salaries	00125062-011120	\$7,760	\$0
	General Fund/Animal Control/Part Time Salaries	00125062-011130	\$462	\$0
	General Fund/Animal Control/Social Security	00125062-012110	\$510	\$0
	General Fund/Animal Control/Retirement	00125062-012120	\$776	\$0
	General Fund/Animal Control/Medicare	00125062-012170	\$119	\$0
	General Fund/Mailroom/Salaries	00125119-011120	\$728	\$0
	General Fund/Mailroom/Part-time Salaries	00125119-011130	\$764	\$0
	General Fund/Mailroom/Social Security	00125119-012110	\$93	\$0
	General Fund/Mailroom/Retirement	00125119-012120	\$127	\$0
	General Fund/Mailroom/Medicare	00125119-012170	\$22	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$222,775
	MSTU/NCAC/Salaries	00410472-011120	\$3,138	\$0
	MSTU/NCAC/Part-Time Salaries	00410472-011130	\$5,324	\$0
	MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$2,258	\$0
	MSTU/NCAC/Social Security	00410472-012110	\$665	\$0
	MSTU/NCAC/Retirement	00410472-012120	\$1,005	\$0
	MSTU/NCAC/Medicare	00410472-012170	\$155	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/GAC/Salaries	00410572-011120	\$2,158	\$0
	MSTU/GAC/Part-Time Salaries	00410572-011130	\$3,500	\$0
	MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$4,041	\$0
	MSTU/GAC/Social Security	00410572-012110	\$601	\$0
	MSTU/GAC/Retirement	00410572-012120	\$397	\$0
	MSTU/GAC/Medicare	00410572-012170	\$141	\$0
	MSTU/Recreation/Salaries	00410872-011120	\$9,813	\$0
	MSTU/Recreation/Part-time Salaries	00410872-011130	\$776	\$0
	MSTU/Recreation/Budgeted Temp	00410872-011190	\$948	\$0
	MSTU/Recreation/Social Security	00410872-012110	\$715	\$0
	MSTU/Recreation/Retirement	00410872-012120	\$1,126	\$0
	MSTU/Recreation/Medicare	00410872-012170	\$167	\$0
	MSTU/IG Building/Salaries	00411572-011120	\$3,983	\$0
	MSTU/IG Building/Part-time Salaries	00411572-011130	\$704	\$0
	MSTU/IG Building/Social Security	00411572-012110	\$291	\$0
	MSTU/IG Building/Retirement	00411572-012120	\$547	\$0
	MSTU/IG Building/Medicare	00411572-012170	\$68	\$0
	MSTU/Ocean Rescue/Salaries	00411672-011120	\$12,703	\$0
	MSTU/Ocean Rescue/Part-time Salaries	00411672-011130	\$2,763	\$0
	MSTU/Ocean Rescue/Social Security	00411672-012110	\$959	\$0
	MSTU/Ocean Rescue/Retirement	00411672-012120	\$1,789	\$0
	MSTU/Ocean Rescue/Medicare	00411672-012170	\$224	\$0
	MSTU/Shooting Range/Salaries	00416172-011120	\$5,901	\$0
	MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$4,002	\$0
	MSTU/Shooting Range/Social Security	00416172-012110	\$614	\$0
	MSTU/Shooting Range/Retirement	00416172-012120	\$1,284	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Shooting Range/Medicare	00416172-012170	\$144	\$0
	MSTU/Planning & Dev/Salaries	00420415-011120	\$3,758	\$0
	MSTU/Planning & Dev/Social Security	00420415-012110	\$233	\$0
	MSTU/Planning& Dev/Retirement	00420415-012120	\$541	\$0
	MSTU/Planning& Dev/Medicare	00420415-012170	\$54	\$0
	MSTU/Planning/Salaries	00420515-011120	\$16,917	\$0
	MSTU/Planning/Social Security	00420515-012110	\$1,049	\$0
	MSTU/Planning/Retirement	00420515-012120	\$1,672	\$0
	MSTU/Planning/Medicare	00420515-012170	\$245	\$0
	MSTU/Code Enf/Salaries	00420724-011120	\$7,983	\$0
	MSTU/Code Enf./Social Security	00420724-012110	\$495	\$0
	MSTU/Code Enf./Retirement	00420724-012120	\$855	\$0
	MSTU/Code Enf./Medicare	00420724-012170	\$116	\$0
	MSTU/Parks/Salaries	00421072-011120	\$2,603	\$0
	MSTU/Parks/Social Security	00421072-012110	\$161	\$0
	MSTU/Parks/Retirement	00421072-012120	\$224	\$0
	MSTU/Parks/Medicare	00421072-012170	\$38	\$0
	MSTU/Telecommunications/Salaries	00423437-011120	\$3,268	\$0
	MSTU/Telecommunications/Social Security	00423437-012110	\$203	\$0
	MSTU/Telecommunications/Retirement	00423437-012120	\$282	\$0
	MSTU/Telecommunications/Medicare	00423437-012170	\$47	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$113,648
	Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$91,837	\$0
	Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$5,694	\$0
	Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$15,139	\$0
	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$1,332	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Transportation Fund/Public Works/Salaries	11124319-011120	\$4,966	\$0
	Transportation Fund/Public Works/Social Security	11124319-012110	\$308	\$0
	Transportation Fund/Public Works/Retirement	11124319-012120	\$427	\$0
	Transportation Fund/Public Works/Medicare	11124319-012170	\$72	\$0
	Transportation Fund/Engineering/Salaries	11124441-011120	\$44,853	\$0
	Transportation Fund/Engineering/Social Security	11124441-012110	\$2,781	\$0
	Transportation Fund/Engineering/Retirement	11124441-012120	\$4,284	\$0
	Transportation Fund/Engineering/Medicare	11124441-012170	\$650	\$0
	Transportation Fund/Traffic Engineering/Salaries	11124541-011120	\$29,059	\$0
	Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$1,802	\$0
	Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$2,863	\$0
	Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$421	\$0
	Transportation Fund/Stormwater/Salaries	11128138-011120	\$7,656	\$0
	Transportation Fund/Stormwater/Social Security	11128138-012110	\$475	\$0
	Transportation Fund/Stormwater/Retirement	11128138-012120	\$962	\$0
	Transportation Fund/Stormwater/Medicare	11128138-012170	\$111	\$0
	Transportation Fund/Reserves/Reserve for Contingency	11119941-099910	\$0	\$215,691
	Emergency Services/Fire Rescue/Salaries	11412022-011120	\$432,053	\$0
	Emergency Services/Fire Rescue/Part Time Salaries	11412022-011130	\$359	\$0
	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$26,810	\$0
	Emergency Services/Fire Rescue/Retirement	11412022-012120	\$117,090	\$0
	Emergency Services/Fire Rescue/Medicare	11412022-012170	\$6,270	\$0
	Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$582,582
	SWDD/Sanitary Landfill/Salaries	41121734-011120	\$11,658	\$0
	SWDD/Sanitary Landfill/Social Security	41121734-012110	\$723	\$0
	SWDD/Sanitary Landfill/Retirement	41121734-012120	\$1,376	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	SWDD/Sanitary Landfill/Medicare	41121734-012170	\$169	\$0
	SWDD/CC & Recycle/Salaries	41125534-011120	\$2,361	\$0
	SWDD/CC & Recycle/Social Security	41125534-012110	\$146	\$0
	SWDD/CC & Recycle/Retirement	41125534-012120	\$199	\$0
	SWDD/CC & Recycle/Medicare	41125534-012170	\$34	\$0
	SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$16,666
	Impact Fees/Planning Admin/Salaries	10320415-011120	\$2,197	\$0
	Impact Fees/Planning Admin/Social Security	10320415-012110	\$136	\$0
	Impact Fees/Planning Admin/Retirement	10320415-012120	\$189	\$0
	Impact Fees/Planning Admin/Medicare	10320415-012170	\$32	\$0
	Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$2,554
	Section 8/Rental Assistance/Salaries	10822264-011120	\$3,982	\$0
	Section 8/Rental Assistance/Social Security	10822264-012110	\$247	\$0
	Section 8/Rental Assistance/Retirement	10822264-012120	\$343	\$0
	Section 8/Rental Assistance/Medicare	10822264-012170	\$58	\$0
	Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$4,630
	Secondary Roads/Road& Bridge/Salaries	10921441-011120	\$373	\$0
	Secondary Roads/Road& Bridge/Social Security	10921441-012110	\$23	\$0
	Secondary Roads/Road& Bridge/Retirement	10921441-012120	\$32	\$0
	Secondary Roads/Road& Bridge/Medicare	10921441-012170	\$5	\$0
	Secondary Roads/Engineering/Salaries	10924441-011120	\$8,165	\$0
	Secondary Roads/Engineering/Social Security	10924441-012110	\$506	\$0
	Secondary Roads/Engineering/Retirement	10924441-012120	\$740	\$0
	Secondary Roads/Engineering/Medicare	10924441-012170	\$118	\$0
	Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$1,076	\$0
	Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$67	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$93	\$0
	Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$16	\$0
	Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$11,214
	911 Surcharge/Communication Center/Salaries	12013325-011120	\$4,609	\$0
	911 Surcharge/Communication Center/Social Security	12013325-012110	\$286	\$0
	911 Surcharge/Communication Center/Retirement	12013325-012120	\$542	\$0
	911 Surcharge/Communication Center/Medicare	12013325-012170	\$67	\$0
	911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$5,504
	SHIP/Ship Program/Salaries	12322869-011120	\$904	\$0
	SHIP/Ship Program/Part Time Salaries	12322869-011130	\$485	\$0
	SHIP/Ship Program/Social Security	12322869-012110	\$56	\$0
	SHIP/Ship Program/Retirement	12322869-012120	\$157	\$0
	SHIP/Ship Program/Medicare	12322869-012170	\$13	\$0
	SHIP/Ship Program/Reserve for Contingency	12322869-099910	\$0	\$1,615
	MPO/Planning/Salaries	12420415-011120	\$7,535	\$0
	MPO/Planning/Social Security	12420415-012110	\$467	\$0
	MPO/Planning/Retirement	12420415-012120	\$650	\$0
	MPO/Planning/Medicare	12420415-012170	\$109	\$0
	MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$8,761
	Beach Restoration Fund/Salaries	12814472-011120	\$5,225	\$0
	Beach Restoration Fund/Social Security	12814472-012110	\$324	\$0
	Beach Restoration Fund/Retirement	12814472-012120	\$451	\$0
	Beach Restoration Fund/Medicare	12814472-012170	\$76	\$0
	Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$6,076
	Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$4,579	\$0
	Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$7,592	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Sandridge Golf Course/Admin/Clubhouse/Budgeted Temps	41823672-011190	\$1,578	\$0
	Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$852	\$0
	Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$1,746	\$0
	Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$199	\$0
	Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$16,547
	County Building/Building Dept/Salaries	44123324-011120	\$47,061	\$0
	County Building/Building Dept/Part-time Salaries	44123324-011130	\$1,289	\$0
	County Building/Building Dept/Social Security	44123324-012110	\$2,998	\$0
	County Building/Building Dept/Retirement	44123324-012120	\$5,376	\$0
	County Building/Building Dept/Medicare	44123324-012170	\$701	\$0
	County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$57,425
	Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$27,962	\$0
	Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$1,748	\$0
	Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$4,701	\$0
	Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$405	\$0
	Utilities Dept/Water Production/Salaries	47121936-011120	\$28,746	\$0
	Utilities Dept/Water Production/Social Security	47121936-012110	\$1,782	\$0
	Utilities Dept/Water Production/Retirement	47121936-012120	\$4,571	\$0
	Utilities Dept/Water Production/Medicare	47121936-012170	\$417	\$0
	Utilities Dept/General & Engineering/Salaries	47123536-011120	\$29,290	\$0
	Utilities Dept/General & Engineering/Social Security	47123536-012110	\$1,816	\$0
	Utilities Dept/General & Engineering/Retirement	47123536-012120	\$2,780	\$0
	Utilities Dept/General & Engineering/Medicare	47123536-012170	\$425	\$0
	Utilities Dept/Customer Service/Salaries	47126536-011120	\$27,927	\$0
	Utilities Dept/Customer Service/Part-time Salaries	47126536-011130	\$450	\$0
	Utilities Dept/Customer Service/Social Security	47126536-012110	\$1,759	\$0

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	Utilities Dept/Customer Service/Retirement	47126536-012120	\$3,721	\$0
	Utilities Dept/Customer Service/Medicare	47126536-012170	\$411	\$0
	Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$24,362	\$0
	Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$1,510	\$0
	Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$4,095	\$0
	Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$353	\$0
	Utilities Dept/Water Distribution/Salaries	47126936-011120	\$32,419	\$0
	Utilities Dept/Water Distribution/Social Security	47126936-012110	\$2,010	\$0
	Utilities Dept/Water Distribution/Retirement	47126936-012120	\$6,285	\$0
	Utilities Dept/Water Distribution/Medicare	47126936-012170	\$470	\$0
	Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$1,819	\$0
	Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$113	\$0
	Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$308	\$0
	Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$26	\$0
	Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$212,683
	Fleet/Vehicle Maint/Salaries	50124291-011120	\$8,214	\$0
	Fleet/Vehicle Maint/Social Security	50124291-012110	\$509	\$0
	Fleet/Vehicle Maint/Retirement	50124291-012120	\$1,582	\$0
	Fleet/Vehicle Maint/Medicare	50124291-012170	\$119	\$0
	Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$10,424
	Self Insurance/Risk Management/Salaries	50224613-011120	\$2,654	\$0
	Self Insurance/Risk Management/Social Security	50224613-012110	\$165	\$0
	Self Insurance/Risk Management/Retirement	50224613-012120	\$230	\$0
	Self Insurance/Risk Management/Medicare	50224613-012170	\$38	\$0
	Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$3,087
	Employee Health/Health Insurance/Salaries	50412719-011120	\$1,721	\$0

Exhibit "A"

Resolution No. 2019-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 006

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Employee Health/Health Insurance/Social Security	50412719-012110	\$107	\$0
	Employee Health/Health Insurance/Retirement	50412719-012120	\$247	\$0
	Employee Health/Health Insurance/Medicare	50412719-012170	\$25	\$0
	Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$2,100
	Information Tech/Computer Services/Salaries	50524113-011120	\$15,687	\$0
	Information Tech/Computer Services/Social Security	50524113-012110	\$973	\$0
	Information Tech/Computer Services/Retirement	50524113-012120	\$1,350	\$0
	Information Tech/Computer Services/Medicare	50524113-012170	\$227	\$0
	Information Tech/Geographic Information/Salaries	50510319-011120	\$8,036	\$0
	Information Tech/Geographic Information/Social Security	50510319-012110	\$498	\$0
	Information Tech/Geographic Information/Retirement	50510319-012120	\$691	\$0
	Information Tech/Geographic Information/Medicare	50510319-012170	\$117	\$0
	Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$27,579
2.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$214,736	\$0
	MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$32,159	\$0
	Impact Fees/Cash Forward-Oct 1st	103039-389040	\$1,037	\$0
	Rental Assistance/Cash Forward-Oct 1st	108039-389040	\$6,224	\$0
	Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$7,262	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$66,392	\$0
	Emergency Services/Cash Forward-Oct 1st	114039-389040	\$135,896	\$0
	911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$10,374	\$0
	SHIP/Cash Forward-Oct 1st	123039-389040	\$3,112	\$0
	MPO/Cash Forward-Oct 1st	124039-389040	\$2,075	\$0
	Beach Restoration/Cash Forward-Oct 1st	128039-389040	\$4,149	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$10,374	\$0

Exhibit "A"

Resolution No. 2019-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 006

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Sandridge Golf Courser/Cash Forward-Oct 1st	418039-389040	\$8,299	\$0
	Building Dept/Cash Forward-Oct 1st	441039-389040	\$36,308	\$0
	Utilities/Cash Forward-Oct 1st	471039-389040	\$113,073	\$0
	Fleet/Cash Forward-Oct 1st	501039-389040	\$7,262	\$0
	Self Insurance/Cash Forward-Oct 1st	502039-389040	\$2,075	\$0
	Employee Health/Cash Forward-Oct 1st	504039-389040	\$1,037	\$0
	Expense			
	General Fund/Computer Services/Comp Service Inter-dept Charges	00124113-036992	\$214,736	\$0
	MSTU Fund/Planning/Comp Service Inter-dept Charges	00420515-036992	\$32,159	\$0
	Impact Fees/Planning/Comp Service Inter-dept Charges	10320415-036992	\$1,037	\$0
	Rental Assistance/Section 8/Comp Service Inter-dept Charges	10822264-036992	\$6,224	\$0
	Secondary Roads/Engineering/Comp Service Inter-dept Charges	10924441-036992	\$7,262	\$0
	Transportation Fund/Engineering/Comp Service Inter-dept Charges	11124441-036992	\$66,392	\$0
	Emergency Services/Fire Rescue/Comp Service Inter-dept Charges	11412022-036992	\$135,896	\$0
	911 Surcharge/Comm Center/Comp Services Inter-dept Charges	12013325-036992	\$10,374	\$0
	SHIP/Comp Services Inter-dept Charges	12322869-036992	\$3,112	\$0
	MPO/Planning/Comp Services Inter-dept Charges	12420415-036992	\$2,075	\$0
	Beach Restoration/Comp Services Inter-dept Charges	12814472-036992	\$4,149	\$0
	SWDD/Landfill/Comp Services Inter-dept Charges	41121734-036992	\$10,374	\$0
	Sandridge Golf Course/Comp Services Inter-dept Charges	41823672-036992	\$8,299	\$0
	Building Dept/Comp Services Inter-dept Charges	44123324-036992	\$36,308	\$0
	Utilities/General & Engineering/Comp Services Inter-dept Charges	47123536-036992	\$113,073	\$0
	Fleet/Vehicle Maintenance/Comp Services Inter-dept Charges	50124291-036992	\$7,262	\$0
	Self Insurance/Risk Management/Comp Services Inter-dept Charges	50224613-036992	\$2,075	\$0
	Employee Health/Health Insurance/Comp Services Inter-dept Charges	50412719-036992	\$1,037	\$0
3.	Revenue			

Exhibit "A"

Resolution No. 2019-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: 006

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Drug Abuse Trust Fund/Cash Forward-Oct 1st	121039-389040	\$25,000	\$0
	Expense			
	Drug Abuse Trust Fund/Other Professional Services	12111069-033190	\$25,000	\$0
4.	Revenue			
	Utilities/Cash Forward-Oct 1st	471039-389040	\$412,500	\$0
	Expense			
	Utilities/WW Collection/R&R/Data Flow Tack Pack TCU	47126836-044699-19508	\$412,500	\$0
5.	Revenue			
	Beach Restoration/Cash Forward-Oct 1st	128039-389040	\$51,150	\$0
	Expense			
	Beach Restoration/Other Professional Services	12814472-033190	\$51,150	\$0
6.	Expense			
	MSTU Fund/GAC/Other Improvements Except Bldgs.	00410572-066390	\$31,039	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$31,039
7.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$102,621	\$0
	Impact Fees/Cash Forward-Oct 1st	103039-389040	\$185,000	\$0
	Expense			
	General Fund/Lagoon/Other Professional Services	00128337-033190	\$20,518	\$0
	General Fund/Parks/Other Capital Improvements-Fairgrounds	00121072-066391	\$82,103	\$0
	Impact Fees/Parks/Hobart Park Restroom	10321072-066390-18013	\$185,000	\$0