

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **008**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/FTA Sec 5307	001033-331410	\$560,855	\$0
	General Fund/FTA Sec 5311	01033-331423	\$66,689	\$0
	Expense			
	General Fund/Agencies/Community Transportation Coordinator	00111041-088230-54001	\$627,544	\$0
2.	Revenue			
	Multi Jurisdiction Trust Fund/Cash Forward-Oct 1	126039-389040	\$11,112	\$0
	Expense			
	Multi Jurisdiction Trust Fund/Sheriff-Law Enforcement	12660021-099040	\$11,112	\$0
3.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$224,517	\$0
	Expense			
	General Fund/Main Library/Operating Supplies/Annex Proceeds	00110971-035290-18801	\$100,000	\$0
	General Fund/Main Library/Office Furniture & Equipment/Annex Proceeds	00110971-066410-18801	\$124,517	\$0
4.	Expense			
	MSTU/Ocean Rescue/Unemployment Compensation	00411672-012150	\$1,207	\$0
	MSTU/Reserve for Contingency	00419981-099910	\$0	\$1,207
	Transportation Fund/Road & Bridge/Unemployment Compensation	11121441-012150	\$1,063	\$0
	Transportation Fund/Reserve for Contingency	11119981-099910	\$0	\$1,063
5.	Revenue			
	Additional Court Costs/Cash Forward-Oct 1	141039-389040	\$9,134	\$0
	Expense			
	General Fund/Transfer Out	00119981-099210	\$9,134	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$9,134
	Additional Court Costs/Court Administration	14190101-088400	\$9,134	\$0

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6.	Revenue			
	Secondary Roads/FDOT SCOP Grant/CR 512-Myrtle Street to 125th Ave.	109033-334400-16020	\$877,600	\$0
	Expense			
	Secondary Roads//CR 512-Myrtle Street to 125th Ave.	10921441-053360-16020	\$877,600	\$0
7.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st	3151039-389040	\$405,432	\$0
	Secondary Roads/FDOT SCOP Grant/58th Avenue Resurfacing	109033-334400-16008	\$60,275	\$0
	Expense			
	Optional Sales Tax/66th Ave -CR 510 Intersection Improvements	31521441-066510-06004	\$405,432	\$0
	Secondary Roads/58th Avenue Resurfacing	10921441-053360-16008	\$60,275	\$0
8.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$60,500	\$0
	MSTU/Cash Forward-Oct 1st	004039-389040	\$28,795	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$35,640	\$0
	Emergency Services/Cash Forward-Oct 1st	114039-389040	\$9,450	\$0
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$5,997	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$821,883	\$0
	Golf Course/Cash Forward-Oct 1st	418039-389040	\$3,525	\$0
	Utilities/Cash Forward-Oct 1st	471039-389040	\$16,824	\$0
	Total Revenue		\$982,614	
	Expense			
	General Fund/County Attorney/Other Professional Services/Hurricane Irma	00110214-033190-17026	\$135	\$0
	General Fund/Communications/Emergency Services/Other Contractual Services/Hurricane Irma	00110719-033490-17026	\$17,824	\$0
	General Fund/Emergency Management/Other Operating Supplies/Hurricane Irma	00120825-035290-17026	\$2,718	\$0
	General Fund/Parks/Other Contractual Services/ Hurricane Irma	00121072-033490-17026	\$950	\$0
	General Fund/Parks/Other Operating Supplies/ Hurricane Irma	00121072-035290-17026	\$4,760	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	General Fund/Facilities Mgmt/Other Contractual Services/Hurricane Irma	00122019-033490-17026	\$34,087	\$0
	General Fund/Facilities Mgmt/Other Operating Supplies/Hurricane Irma	00122019-035290-17026	\$26	\$0
	MSTU/NCAC/Maintenance-Buildings/Hurricane Irma	00410572-034610-17026	\$27,204	\$0
	MSTU/Recreation/Other Operating Supplies/ Hurricane Irma	00410872-035290-17026	\$617	\$0
	MSTU/Shooting Range/Maintenance-Buildings/Hurricane Irma	00416172-034610-17026	\$974	\$0
	Transportation Fund/Road & Bridge/Other Contractual Services/Hurricane Irma	11121441-033490-17026	\$24,140	\$0
	Transportation Fund/Traffic Engineering/Other Operating Supplies/Hurricane Irma	11124541-035290-17026	\$11,500	\$0
	Emergency Services/Fire Rescue/Other Contractual Services/Hurricane Irma	11412022-033490-17026	\$9,450	\$0
	Optional Sales Tax/Road & Bridge/Blue Cypress Culvert Replacement	31521441-066510-17026	\$5,997	\$0
	SWDD/Sanitary Landfill/Other Contractual Services/Hurricane Irma	41121734-033490-17026	\$813,170	\$0
	SWDD/Sanitary Landfill/Maintenance-Buildings/Hurricane Irma	41121734-034610-17026	\$2,627	\$0
	SWDD/Sanitary Landfill/Other Operating Supplies/Hurricane Irma	41121734-035290-17026	\$6,086	\$0
	Golf Course/Admin-Clubhouse Operations/Other Contractual Services/Hurricane Irma	41823672-033490-17026	\$3,525	\$0
	Utilities/Wastewater Treatment/Other Contractual Services/Hurricane Irma	47121836-033490-17026	\$6,930	\$0
	Utilities/Wastewater Collection/Other Contractual Services/Hurricane Irma	47126836-033490-17026	\$8,964	\$0
	Utilities/Osprey Marsh/Other Contractual Services/Hurricane Irma	47128236-033490-17026	\$930	\$0
	Total Expenses		\$982,614	
9.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$28,010	\$0
	MSTU/Cash Forward-Oct 1st	004039-389040	\$27,120	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$76,314	\$0
	Emergency Services/Cash Forward-Oct 1st	114039-389040	\$105,771	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$5,762	\$0
	Bldg Dept/Cash Forward-Oct 1st	441039-389040	\$3,241	\$0
	Fleet/Cash Forward-Oct 1st	501039-389040	\$485	\$0
	Total Revenue		\$246,703	

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Expense			
	General Fund/County Attorney/Overtime	00110214-011140	\$285	\$0
	General Fund/Main Library/Overtime	00110971-011140	\$5,408	\$0
	General Fund/Main Library/Social Security	00110971-012110	\$335	\$0
	General Fund/Main Library/Retirement	00110971-012120	\$428	\$0
	General Fund/Main Library/Medicare	00110971-012170	\$78	\$0
	General Fund/Parks/Overtime	00121072-011140	\$8,440	\$0
	General Fund/Parks/Social Security	00121072-012110	\$524	\$0
	General Fund/Parks/Retirement	00121072-012120	\$668	\$0
	General Fund/Parks/Medicare	00121072-012170	\$123	\$0
	General Fund/Facilities Maintenance/Overtime	00122019-011140	\$5,603	\$0
	General Fund/Facilities Maintenance/Social Security	00122019-012110	\$348	\$0
	General Fund/Facilities Maintenance/Retirement	00122019-012120	\$444	\$0
	General Fund/Facilities Maintenance/Medicare	00122019-012170	\$82	\$0
	General Fund/Office of Management & Budget/Overtime	00122913-011140	\$335	\$0
	General Fund/Office of Management & Budget/Social Security	00122913-012110	\$21	\$0
	General Fund/Office of Management & Budget/Retirement	00122913-012120	\$27	\$0
	General Fund/Office of Management & Budget/Medicare	00122913-012170	\$5	\$0
	General Fund/Animal Control/Overtime	00125062-011140	\$4,202	\$0
	General Fund/Animal Control/Social Security	00125062-012110	\$260	\$0
	General Fund/Animal Control/Retirement	00125062-012120	\$333	\$0
	General Fund/Animal Control/Medicare	00125062-012170	\$61	\$0
	MSTU Fund/Recreation/Overtime	00410872-011140	\$1,973	\$0
	MSTU Fund/Recreation/Social Security	00410872-012110	\$123	\$0
	MSTU Fund/Recreation/Retirement	00410872-012120	\$156	\$0
	MSTU Fund/Recreation/Medicare	00410872-012170	\$29	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU Fund/Intergenerational Facility/Overtime	00411572-011140	\$857	\$0
	MSTU Fund/Intergenerational Facility/Social Security	00411572-012110	\$54	\$0
	MSTU Fund/Intergenerational Facility/Retirement	00411572-012120	\$69	\$0
	MSTU Fund/Intergenerational Facility/Medicare	00411572-012170	\$13	\$0
	MSTU Fund/Ocean Rescue/Overtime	00411672-011140	\$9,068	\$0
	MSTU Fund/Ocean Rescue/Social Security	00411672-012110	\$563	\$0
	MSTU Fund/Ocean Rescue/Retirement	00411672-012120	\$717	\$0
	MSTU Fund/Ocean Rescue/Medicare	00411672-012170	\$132	\$0
	MSTU/Shooting Range/Overtime	00416172-011140	\$339	\$0
	MSTU/Shooting Range/Social Security	00416172-012110	\$22	\$0
	MSTU/Shooting Range/Retirement	00416172-012120	\$27	\$0
	MSTU/Shooting Range/Medicare	00416172-012170	\$5	\$0
	MSTU/Env. Planning/Overtime	00420724-011140	\$11,226	\$0
	MSTU/Env. Planning/Social Security	00420724-012110	\$696	\$0
	MSTU/Env. Planning/Retirement	00420724-012120	\$888	\$0
	MSTU/Env. Planning/Medicare	00420724-012170	\$163	\$0
	Transportation Fund/Road & Bridge/Overtime	11121441-011140	\$14,582	\$0
	Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$905	\$0
	Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$1,154	\$0
	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$212	\$0
	Transportation Fund/County Engineering/Overtime	11124441-011140	\$28,942	\$0
	Transportation Fund/County Engineering/Social Security	11124441-012110	\$1,795	\$0
	Transportation Fund/County Engineering/Retirement	11124441-012120	\$2,290	\$0
	Transportation Fund/County Engineering/Medicare	11124441-012170	\$420	\$0
	Transportation Fund/Traffic Engineering/Overtime	11124541-011140	\$22,510	\$0
	Transportation Fund/Traffic Engineering/Social Security	11124541-012110	\$1,396	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Transportation Fund/Traffic Engineering/Retirement	11124541-012120	\$1,781	\$0
	Transportation Fund/Traffic Engineering/Medicare	11124541-012170	\$327	\$0
	Emergency Services/Fire Rescue/Overtime	11412022-011140	\$80,895	\$0
	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$5,016	\$0
	Emergency Services/Fire Rescue/Retirement	11412022-012120	\$18,687	\$0
	Emergency Services/Fire Rescue/Medicare	11412022-012170	\$1,173	\$0
	SWDD/Landfill/Overtime	41121734-011140	\$4,986	\$0
	SWDD/Landfill/Social Security	41121734-012110	\$309	\$0
	SWDD/Landfill/Retirement	41121734-012120	\$394	\$0
	SWDD/Landfill/Medicare	41121734-012170	\$73	\$0
	Building Dept/Building/Overtime	44123324-011140	\$2,804	\$0
	Building Dept/Building/Social Security	44123324-012110	\$174	\$0
	Building Dept/Building/Retirement	44123324-012120	\$222	\$0
	Building Dept/Building/Medicare	44123324-012170	\$41	\$0
	Fleet/Vehicle Maint/Overtime	50124291-011140	\$419	\$0
	Fleet/Vehicle Maint/Social Security	50124291-012110	\$26	\$0
	Fleet/Vehicle Maint/Retirement	50124291-012120	\$33	\$0
	Fleet/Vehicle Maint/Medicare	50124291-012170	\$7	\$0
	Total Expenses		\$246,703	
10.	Expense			
	MSTU Fund/Road & Bridge/Other Contractual Services	00421441-033490	\$50,000	\$0
	MSTU Fund/Reserves/Reserve for Contingency	00419981-099910	\$0	\$50,000
11.	Revenue			
	Utilities Dept/Cash Forward-Oct 1st	471039-389040	\$57,385	\$0
	Expense			
	Utilities/ Dept/Customer Service/Computer Software	47126536-035120	\$57,385	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
12.	Revenue			
	Emergency Services-Cash Forward-Oct 1st	114039-389040	\$3,658	\$0
	Expense			
	Emergency Services/Fire Rescue/EMS County Award Grant-Operating	11412022-037310	\$3,658	\$0
13.	Revenue			
	Drug Abuse Fund/Cash Forward-Oct 1st	121039-389040	\$25,000	\$0
	Expense			
	Drug Abuse Fund/Agencies/Other Professional Services	12111069-033190	\$25,000	\$0
14.	Revenue			
	Land Acquisition Fund/Cash Forward-Oct 1st	145039-389040	\$20,000	\$0
	Expense			
	Land Acquisition Fund/Other Professional Services	14514639-033190	\$20,000	\$0