



**INDIAN RIVER COUNTY, FLORIDA
DEPARTMENT OF UTILITY SERVICES**

Date: August 3, 2018
To: Jason E. Brown, County Administrator
From: Vincent Burke, P.E., Director of Utility Services
Prepared By: John M. Boyer, P.E., Utilities Engineer
Subject: Approval of Blue Goose Construction Work Authorization 2018-003: "61st Drive Water Main Replacement"

DESCRIPTION AND CONDITIONS:

On June 19, 2018, the Board of County Commissioners (BCC) approved Work Authorization (WA) 2018-003 for Blue Goose Construction (Contractor) to replace a water main along 61st Drive. The project is complete, and the Contractor has submitted a final pay request.

ANALYSIS:

The project was completed within the approved budget. Project costs are summarized in the table below.

	Original Approval	Additions or Deletions	Final Cost
1 – Labor Expense:	\$ 27,775.00	\$(2,300.00)	\$ 25,475.00
2 – IRC Direct - Purchased Materials and Miscellaneous Fees:	\$7,339.20	\$ (667.20)	\$ 6,672.00
3- Contractor Purchased Materials	-	\$ 400.00	\$ 400.00
Totals:	\$ 35,114.20	\$(2,567.20)	\$ 32,547.00

The amount due the contractor for this first and final pay request is **\$25,875.00**, which includes labor and contractor-purchased materials. See attached application for payment.

FUNDING:

Funds for this project are derived from the Renewal and Replacement (R&R) budget in the operating fund. The operating fund budget is derived from water and sewer revenues.

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
61 st Drive Water Main Replacement	47123536-044699-18524	\$35,114.20

RECOMMENDATION:

Staff recommends that the Board of County Commissioners authorize final payment to Blue Goose Construction in the amount of \$25,875.00.

ATTACHMENT(s):

1. Final Application for Payment (3 pages)