

INDIAN RIVER COUNTY, FLORIDA

MEMORANDUM

TO: Jason E. Brown, County Administrator

CONSENT

THROUGH: Dan Russell, Information Technology Director

From: Manuel Cabo, Telecommunications Manager

SUBJECT: One Year Extension of Agreement Between Indian River County (IRC) and AT&T

DATE: July 9, 2020

BACKGROUND:

On May 8th, 2018, the IRC Board of County Commissioners approved three new contract service agreements with AT&T to cover the following County telephone systems: Telephone lines in the Vero Beach AT&T Central Office area, enhanced 911 Phone System, and telephone lines operating in the Sebastian AT&T Central Office area. These AT&T services agreements allow the use of the telephone lines by all offices under the Board of County Commissioners and all IRC Constitutional Offices.

The term of the May 8th 2018 AT&T services agreement consisted of an initial 24 month term, and also contained a provision for two (2) one year agreement extensions. The purpose of this proposed BCC agenda item is to exercise the first optional one year term extension of the AT&T services agreements.

ANALYSIS

Attached are the IRC BCC approved, 2018 AT&T services agreements, covering PRI (Primary Rate Interface) services, AT&T Centrex Telephone Line Services, 911 ANI (Automatic Number Identification) services, and 911 ALI (Automatic Location Information) services.

The additional year extension of these agreements maintains this discount and shields the County against an exponential Telecommunications rates increase.

Several of the AT&T Telecommunications services described on this agreement are being rapidly discontinued, and others significantly decreased at the County, due to the ongoing AT&T VoIP telephone systems migration project. IRC Telecommunications has successfully completed VoIP migration project phase 1 (IRC Administration Complex). VoIP migration project phases 2 through 6 are about to commence, and are expected to be completed by the end of the current IRC fiscal year. At the conclusion of the VoIP migration project, County will be discontinuing the AT&T PRI services listed on the AT&T services agreement, and retiring most of the AT&T Centrex Telephone lines listed.

BCC Agenda Item: One year extension of agreement - Indian River County (IRC) and AT&T.

FUNDING

Funding for these agreements is present within the budgets of multiple departments. The proposed one year extension of these AT&T agreements will ensure that there will be no change to the existing AT&T pricing schedules.

RECOMMENDATION

Staff recommends that the IRC Board of County Commissioners approve the one year contract term extension in order to maintain the current price structure for these AT&T Telecommunications services.

ATTACHMENTS

AT&T Spreadsheet Comparison of Contractual Rates versus Non-contractual Rates
Contract Extension for E911 & PSAP Services, Case Number FL18-0545-00
Contract Extension for Centrex Services Sebastian, Case Number FL18-0618-00
Contract Extension for Centrex & PRI Services Vero Beach, Case Number FL18-0634-00