



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Assistant County Administrator /
HUMAN SERVICES

Date: June 14, 2022

To: The Honorable Board of County Commissioners

Thru: Jason E. Brown, County Administrator
Michael C. Zito, Assistant County Administrator

From: Leigh Anne Uribe, Human Services Director

Subject: Children's Services Advisory Committee Recommended Program
Funding Allocations for Fiscal Year 2022/23

Background

On March 22, 2022, the Children's Services Advisory Committee (CSAC) issued a Request for Proposal (RFP) for Children's Services to support and promote the health of children in Indian River County. In response to the RFP, the committee received 46 applications and \$3,284,944 in requested funding. Two applications were later withdrawn, however, bringing the total requested funding to \$2,967,632. This amount was \$526,426 over the budget allocation for children's programs, which is \$2,441,206 for FY 2022/23.

On June 9-11, 2022, the CSAC Grant Review subcommittee convened to evaluate each proposal and determine the funding award amounts. Evaluation criteria included: priority of an identified need(s), program viability, measurable outcomes, and organizational capacity and financial health. Forty-four proposals were evaluated of which 43 were selected to receive funding. Forty-two proposals were ultimately recommended for funding after a third application was withdrawn following the conclusion of the grant review process.

On August 8, 2022, the CSAC (main committee) approved the proposed funding allocations for 42 children's programs as recommended by the Grant Review subcommittee.

The total Children's Services budget for FY 2022/23 is \$2,443,606, which includes the funding recommendations for children's programs plus the annual cost for grant management software. Copies of all grant applications submitted are on file for review in the Commission Office.

Funding

On February 15, 2022, the Board of County Commissioners approved FY 2022/23 funding for Children's Services at the full 0.1250 millage cap of \$2,443,606.

Recommendation

Staff respectfully requests that the Board of County Commissioners approve the CSAC's funding recommendations for children's programs for FY 2022/23.

Attachments

CSAC Recommended Program Funding FY 2022/23
Memo Children's Services Funding Allocation for Fiscal Year 2022/23

AGENDA ITEM FOR SEPTEMBER 13, 2022