



INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM
Assistant County Administrator /
HUMAN SERVICES

Date: June 15, 2020
To: The Honorable Board of County Commissioners
Thru: Jason E. Brown, County Administrator
Michael C. Zito, Assistant County Administrator
From: Leigh Anne Uribe, Human Services Director
Subject: Children's Services Advisory Committee Recommended Program Funding
Allocations for FY 2020/21

BACKGROUND

On March 20, 2020, the Children's Services Advisory Committee (CSAC) released the Children's Services Request for Proposal (RFP) for FY 2020/21. In response to the RFP, the committee received 40 proposals from 28 agencies requesting \$2,419,028 in grant funding. This amount was \$213,116 over the approved budget allocation of \$2,205,912 for Children's Services in FY21.

The CSAC Grant Review Subcommittee convened on June 4-6, 2020, to evaluate each proposal and determine program funding allocations. The subcommittee selected 27 agencies and 39 programs total to receive a funding allocation equal to the Children's Services FY21 budget.

On June 8, 2020, the Children's Services Advisory Committee approved the program funding for FY21 as recommended by the subcommittee.

FUNDING

On February 20, 2020, the Board of County Commissioners approved Fiscal Year 2020/21 funding for Children's Services at the full 0.1250 millage cap of \$2,205,912.

RECOMMENDATION

Staff respectfully requests that the Board of County Commissioners accept CSAC's program funding recommendations for FY21.

ATTACHEMENTS

CSAC Recommended Program Funding FY21
Memo Children's Services Funding Allocation for Fiscal Year 2020/21

AGENDA ITEM FOR JUNE 23, 2020