

INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM

TO: Honorable Board of County Commissioners

THROUGH: Jason E. Brown, County Administrator

THROUGH: Tad Stone, Director
Department of Emergency Services

FROM: Karen Rackard, 911 Mapping Technician

DATE: February 4, 2022

SUBJECT: Approval of Renewal of the 800 MHz Communications System Infrastructure Maintenance Contract with Communications International. Inc.

It is respectfully requested that the information contained herein be given formal consideration by the Board of County Commissioners at the next scheduled meeting.

DESCRIPTION AND CONDITIONS:

Since the completion of the 800 MHz radio system project in 1996, Communications International Inc., the factory-certified regional service partner of the manufacturer, has provided the daily maintenance for the radio system.

On March 1, 2011, the Board designated Communications International, Inc. as the County's Sole Source Provider for the 800 MHz Communications System Service. To guarantee continuity of essential services, the County requires Communications International, Inc. to have certified service technicians available twenty-four (24) hours a day for immediate repairs. Communications International is the only regional vendor qualified to perform the maintenance and repairs.

The approved contract for FY 2020/2021, approved by the Board on January 5, 2021, (Contract Number CI-110-950) provided for renewal or extension of the contract in one (1) year increments for a total of five (5) years upon mutual consent of the parties. The proposed FY 2021/2022 contract renewal represents the first extension. The terms and conditions of the proposed contract will remain the same as the previous one with increases/decreases in annual maintenance costs only due to removal of old equipment for the P25 Project and South Urban Consumer Price Index (CPI) adjustments.

FUNDING:

The South Urban Region CPI is used to annually adjust the cost of the maintenance and service agreement. The CPI for FY 2021/2022 is 2.0%. However, CPI was applied only to the equipment installed before FY 2021/2022.

The proposed FY 2021/2022 maintenance contract for the communication system backbone infrastructure maintenance totals \$310,356.84 and is to be paid through monthly invoices.

FY 2020/2021 Maintenance Agreement \$328,736.64
FY 2021/2022 Proposed Maintenance Agreement \$310,356.84

Funding for the communications service agreement is a planned expenditure and is included in the FY 2021/2022 Communications/Emergency Services (001-107) budget in the General Fund.

Account Number	Agreement Amount
00110719-034690	\$310,356.84

RECOMMENDATION:

Staff recommends the Board approve the renewal of the 800 MHz Communications system Master Service Agreement with Communications International, Inc.

ATTACHMENTS:

1. Master Service Agreement (Contract Number CI-10-146)
2. Backbone FY 2021/2022 Maintenance Cost Summary
3. CPI Calculation Letter
4. Instructions for the Consumer Price Index, Southern Urban