GRANT NAME: Sebastian Harbor Preserve FCT Grant   GRANT #   11-050-FF11

AMOUNT OF GRANT: $1,167,405.82

DEPARTMENT RECEIVING GRANT: Community Development / Environmental Planning

CONTACT PERSON: Roland M. DeBlois, AICP   TELEPHONE: 226-1258

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1. How long is the grant for? One year (until 11/30/2018)   Starting Date: 10/24/2017

2. Does the grant require you to fund this function after the grant is over?   _____Yes   X_____No

3. Does the grant require a match?   X_____Yes   _____No
    If yes, does the grant allow the match to be In-Kind services?   _____Yes   X_____No

4. Percentage of match to grant 91.5   %

5. Grant match amount required _$13.7 million (previously expended)

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
    Previously expended environmental land acquisition bond funds

7. Does the grant cover capital costs or start-up costs?   X_____Yes   _____No
    If no, how much do you think will be needed in capital costs or start-up costs: $_____
    (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds?   _____Yes   X_____No
    If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $300,000 (public access improvements)

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$1,167,405.82	$	$	$
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: _____   Date: _____10/17/17_____