

Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment:

005

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC/Other Promotional Expense	00110111-034820	\$400	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$400
2.	Revenue	Self Insurance/Cash Forward-Oct 1st	502039-389040	\$147,710	\$0
	Expense	Self Insurance/Transfer Out	50224613-099210	\$147,710	\$0
	Revenue	Transportation Fund/Cash Forward-Oct 1st	111039-3389040	\$81,554	\$0
	Revenue	Transportation Fund/Transfer In	111039-381020	\$147,710	\$0
	Expense	Transportation Fund/Road & Bridge/Other Machinery & Equipment	11121441-066490	\$229,264	\$0
3.	Revenue	SHIP/Misc. Revenue/Land Sales	123038-364010	\$5,008	\$0
	Expense	SHIP/Rehab Loan/Owner Occupied	12322869-088070	\$5,008	\$0
4.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$1,300,000	\$0
	Expense	Optional Sales Tax/37th St/US 1 to IR Blvd/11th Dr.	31521441-066510-13009	\$1,300,000	\$0
5.	Revenue	Information Technology/Cash Forward-Oct 1st	505039-389040	\$3,300	\$0
	Expense	Information Technology/IS/Unemployment Compensation	50524113-012150	\$3,300	\$0
		Transportation Fund/Traffic Engineering/Unemployment Compensation	11124541-012150	\$1,650	\$0
		Transportation Fund/Reserve for Contingency	11119981-099910	\$0	\$1,650
6.	Revenue	Beach Restoration Fund/Cash Forward-Oct 1st.	128039-389040	\$24,980	\$0
	Expense	Beach Restoration Fund/Golden Sands Boardwalk	12814472-033490-20021	\$24,980	\$0
7.	Revenue	Employee Health/Misc. Revenue/Stop Loss Payments	504038-369957	\$456,000	\$0
		Employee Health/Service Charges/Insurance Charges	504034-395020	\$966,264	\$0
	Expense	Employee Health Insurance/Stop Loss Fees	50412719-034589	\$816,000	\$0
		Employee Health Insurance/FL Blue Admin Fees	50412719-034588	\$606,264	\$0
8.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$18,000	\$0
	Expense	General Fund/Facilities Management/Other Professional Services/Gifford Gardens	00122019-033190-20222	\$18,000	\$0

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9.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$291,627	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$14,452	\$0
		Emergency Services District/Cash Forward-Oct. 1st	1141039-389040	\$117,866	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$9,910	\$0
	Expense	General Fund/Budget Transfer-Tax Collector	00140086-099070	\$291,627	\$0
		MSTU Fund/Budget Transfer-Tax Collector	00440086-099070	\$14,452	\$0
		Emergency Services District/Fire Rescue/Budget Transfer-Tax Collector	11412022-099070	\$117,866	\$0
		SWDD/Landfill/Budget Transfer-Tax Collector	41121734-099070	\$9,910	\$0
10.	Revenue	Florida Boating Improvement Fund/Cash Forward-Oct 1st	133039-389040	\$847,196	\$0
		Self Insurance/Transfer In	502039-381020	\$847,196	\$0
	Expense	Florida Boating Improvement Fund/Parks/Transfer Out	13321072-099210	\$847,196	\$0
		Self Insurance Fund/Risk Management/General Liability Insurance	50224619-034530	\$847,196	\$0
11.	Revenue	MSTU/Cash Forward-Oct 1st.	004039-389040	\$218,196	\$0
		Information Technology/Transfer In	505039-381020	\$218,196	\$0
		County Impact Fees/Cash Forward-Oct 1st	103039-389040	\$80,000	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$139,800	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$39,635	\$0
		JRTC/Cash Forward-Oct 1st	308039-389040	\$110,664	\$0
		Beach Restoration Fund/Cash Forward-Oct 1st.	128039-389040	\$16,735	\$0
	Expense	MSTU/Transfer Out	00419981-099210	\$218,196	\$0
		Information Technology/Telecommunications/Other Professional Services	50523437-033190	\$218,196	\$0
		County Impact Fees/Admin/Other Professional Services	10320415-033190	\$80,000	\$0
		Optional Sales Tax/Transfer Out	31519981-099210	\$139,800	\$0
		Emergency Services District/Fire Rescue/Other Operating Supplies-PEMT	11412022-035290-200223	\$39,635	\$0
		JRTC/Jackie Robinson Training Complex-Maintenance	30816275-034610-19024	\$110,664	\$0
Beach Restoration Fund/Other Contractual Services-Dorian	12814472-033490-19028	\$16,735	\$0		