# INDIAN RIVER COUNTY MEMORANDUM

TO:	Jason Brown
	County Administrator
FROM:	Suzanne Boyll Mb Human Resources Director
	Human Resources Director
DATE:	November 16, 2016
SUBJECT:	Approval to Provide Lump Sum Bonus to Exempt Employees Who Worked Additional Hours Related to Hurricane Matthew

### **BACKGROUND**:

Indian River County employees performed exemplary in preparing for and responding to Hurricane Matthew. Key employees were required to leave their families and devote their attention to the needs of the County. Hourly employees were compensated for work performed related to the hurricane at time and one-half. Salaried employees worked a total of 1,208 hours additional hours without additional compensation. In order to recognize the effort of the salaried employees, I am requesting approval for a lump sum bonus of either \$200, \$400, \$600, or \$800 based on the number of hours worked beyond the normal work week in the amounts below:

10 < 20 hours - \$200 lump sum bonus 20 < 30 hours - \$400 lump sum bonus 30 < 40 hours - \$600 lump sum bonus 40 or more hours - \$800 lump sum bonus

A survey of neighboring counties and cities reflects the following pay practices for exempt employees during emergencies:

ORGANIZATION	EXEMPT EMPLOYEE POLICY/PAY PRACTICE DURING EMERGENCY	
Brevard County	Paid straight time, plus 1/2 time comp for all hours worked outside	
	normal work schedule	
City of Port St. Double time for the first 8 hours, then straight time for the rest		
Lucie	the day worked	
City of Vero	Vero Paid at hourly rate of pay for all hours worked outside of normal	
	schedule	
Martin County Below Director received 1x their hourly rate for each hour wo		
	Directors and above will receive discretionary time to be used at a	
	later date	
St. Lucie County	Straight time for hours worked beyond normal schedule	
City of Melbourne	2x's their normal salary for work performed during normal work hrs.	
	Straight time for all hrs worked outside normal schedule	
City of Palm Bay	Paid straight time, plus given 8 comp hours for each 24 hours	
	worked	

### ANALYSIS:

From a historic perspective, the County provided a hurricane payment to exempt employees that were required to work additional hours at an amount equal to what their hourly rate would be if they were non-exempt up to a maximum amount of \$1,500. The total cost of these payments was \$101,478 for Hurricanes Frances and Jeanne collectively.

The cost to provide the lump sum bonus in 2016 for salaried employees is \$17,248. The breakdown by fund is as follows:

Fund	Total w/ Fringe
General	\$7,546
MSTU	\$862
Transportation	\$862
Emergency Services District	\$2,803
SWDD	\$216
Utilities	\$1,509
Fleet Management	\$431
Risk Management	\$216
Information Technology	\$2,803
Total	\$17,248

# **<u>RECOMMENDATION</u>**:

Staff recommends the Board approve to provide a lump sum bonus ranging from \$200 to \$800 to exempt employees who worked additional hours related to Hurricane Matthew.

#### ATTACHMENTS:

None.

# **APPROVED AGENDA ITEM**

BY: \_\_\_\_\_

Jason Brown, County Administrator

FOR: <u>November 22, 2016</u>

	Approval	Date
Admin.		
Legal		
Budget		
Dept.		
Risk Mgmt.		