

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Budget Amendment 011

Kristin Daniels, Budget Director

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/EMPG-ARPA Grant	001033-331231-21721	\$13,926	\$0
		General Fund/EMPG Grant	001033-331231	\$80,205	\$0
	Expense	General Fund/Emergency Mgmt/Other Professional Services/EMPG-ARPA	00120825-033190-21721	\$3,926	\$0
		General Fund/Emergency Mgmt./Computer Hardware-EMPG-ARPA	00120825-035130-21721	\$10,000	\$0
		General Fund/Emergency Mgmt/Other Professional Services-EMPG	00120825-033190-05050	\$26,963	\$0
		General Fund/Emergency Mgmt/All Travel-EMPG	00120825-034020-05050	\$11,440	\$0
		General Fund/Emergency Mgmt/Outside Printing-EMPG	00120825-034720-05050	\$6,500	\$0
		General Fund/Emergency Mgmt/Computer Software-EMPG	00120825-035120-05050	\$34,192	\$0
General Fund/Emergency Mgmt/Tuition/Registration Fee-EMPG	00120825-035430-05050	\$1,110	\$0		
2.	Revenue	ARP Fund/American Rescue Plan Act	138033-331551	\$15,531,584	\$0
	Expense	ARP Fund/SHARP Program/Regular Salaries	13822469-011120	\$21,500	\$0
		ARP Fund/SHARP Program/Overtime	13822469-011140	\$20,000	\$0
		ARP Fund/SHARP Program/Social Security	13822469-012110	\$2,500	\$0
		ARP Fund/SHARP Program/Retirement Contribution	13822469-012120	\$4,500	\$0
		ARP Fund/SHARP Program/Insurance-Life & Health	13822469-012130	\$500	\$0
		ARP Fund/SHARP Program/Medicare Matching	13822469-012170	\$1,000	\$0
		ARP Fund/Sheriff/Workers Compensation	13860021-012140	\$400,000	\$0
		ARP Fund/Fire Services/Workers Compensation	13812022-012140	\$500,000	\$0
		ARP Fund/Fire Services/Operating Supplies	13812022-035290	\$100,000	\$0
		ARP Fund/Fire Services/Other Machinery & Equipment	13812022-066490	\$350,000	\$0
		ARP Fund/Info Systems/Broadband Professional Services	13824113-033194	\$750,000	\$0
		ARP Fund/Info Systems/Other Professional Services	13824113-033190	\$200,000	\$0
		ARP Fund/Info Systems/Software	13824113-068003	\$17,500	\$0
		ARP Fund/Info Systems/Computer Software	13824113-035120	\$17,500	\$0
		ARP Fund/Facilities/Other Professional Services	13822019-033190	\$150,000	\$0
		ARP Fund/Purchasing/Operating Supplies	13821613-035290	\$75,000	\$0
		ARP Fund/Budget/Other Professional Services	13822913-033190	\$5,000	\$0
		ARP Fund/Small Business Grants	13811059-088715	\$1,000,000	\$0
		ARP Fund/Non-Profit Assistance Program	13811059-088723	\$500,000	\$0
		ARP Fund/SHARP Program	13822469-088055	\$802,172	\$0
		ARP Fund/Chamber of Commerce	13811059-088750	\$275,000	\$0
		ARP Fund/United Way	13811069-088006	\$350,000	\$0
		ARP Fund/Clerk of Circuit Court	13830086-099020	\$500,000	\$0
		ARP Fund/Sheriff	13860086-099040	\$2,000,000	\$0
ARP Fund/Property Appraiser	13850086-099060	\$4,000	\$0		
ARP Fund/Supervisor of Elections	13870086-099110	\$146,378	\$0		
ARP Fund/Tax Collector	13840086-099070	\$100,000	\$0		

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Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
2.	Expense	ARP Fund/Transfers Out	13819981-099210	\$2,250,000	\$0
		ARP Fund/Budget/Inter-Dept Charges	13822913-036990	\$75,000	\$0
		ARP Fund/IRSC Fellsmere Inn Purchase	13811059-088724	\$1,500,000	\$0
		ARP Fund/Road & Bridge/Road Resurfacing	13821441-053360	\$1,138,012	\$0
		ARP Fund/Road & Bridge/Road Restriping	13821441-053370	\$2,276,022	\$0
3.	Revenue	Additional Court Costs/Service Charges	141034-348900	\$16,966	\$0
		General Fund/Additional Court Costs/Law Library	001034-348923	\$8,155	\$0
	Expense	Additional Court Costs/Legal Services	14190664-033110	\$8,483	\$0
		Additional Court Costs/DJJ/Teen Court	14191023-088401	\$8,483	\$0
		General Fund/Law Library/Books	00111914-035450	\$8,155	\$0
4.	Revenue	General Fund/IRL Council Small Grant 2021SG-06	001033-337308	\$3,816	\$0
	Expense	General Fund/Conservation Lands/Other Operating Supplies	00121572-035290	\$3,816	\$0
5.	Revenue	General Fund/Sheriff-Sex Offender Registration Fee	001034-341521	\$15,469	\$0
	Expense	General Fund/Sheriff-Law Enforcement	00160086-099040	\$15,469	\$0
6.	Expense	General Fund/Parks/Electric	00121072-034310	\$12,086	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$12,086
7.	Revenue	Section 8/HUD Low Income Housing Assist	108033-331670	\$64,257	\$0
		Section 8/HUD Section 8 Grant-Admin Fee	108033-331671	\$26,974	\$0
		Section 8/Port In Admin Fees Earned	108034-349006	\$8,857	\$0
	Expense	Section 8/Vash-Rental Assistance	10822264-036734	\$20,000	\$0
		Section 8/Rental Assistance Payments	10822264-036730	\$80,088	\$0
8.	Expense	General Fund/Tax Collector/Postage	00140013-034210	\$415	\$0
		General Fund/Property Appraiser/Postage	00150013-034210	\$1,471	\$0
		General Fund/Property Appraiser/Worker's Compensation	00150013-034210	\$5,400	\$0
		General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$7,286