



INDIAN RIVER COUNTY
SOLID WASTE DISPOSAL DISTRICT
BOARD MEMORANDUM



Date: May 8, 2018
To: Jason E. Brown, County Administrator
From: Vincent Burke, P.E., Director of Utility Services
Prepared By: Himanshu H. Mehta, P.E., Managing Director, Solid Waste Disposal District
Subject: Final Pay for Tenth Amendment to Republic Services for Hurricane Irma Services

DESCRIPTIONS AND CONDITIONS:

On November 16, 2010, the Solid Waste Disposal District (SWDD) Board authorized the Solid Waste Operations and Maintenance Agreement with Republic Services of Florida, LP (Republic Services). The agreement is for the operation and maintenance of the county's Class 1 landfill as well as non-Class 1 landfill services. Per a contract extension by the SWDD Board on February 21, 2017, the agreement is valid through December 31, 2024.

Because of the approaching Hurricane Irma, on September 4, 2017, the Governor of Florida declared a State of Emergency through Executive Order 17-235 for the entire State of Florida. Subsequently, on September 7, 2017, the County Administrator declared a State of Emergency for Indian River County.

Prior to the storm, all the Customer Convenience Centers (CCCs) were opened on Thursday, September 7th and Friday, September 8th, from 7 am to 6 pm by Republic Services. The Indian River County Landfill was also open on both these days from 7 am to 5 pm by Republic Services. Due to the storm, both the Landfill and the CCCs were closed on Saturday, September 9th and Sunday, September 10th. The landfill reopened to the public on Tuesday, September 12th, and all the CCCs reopened to the public on Wednesday, September 13th.

On Tuesday, September 12, 2017, the SWDD Board approved the Tenth Amendment to Republic Services to provide additional services in response to Hurricane Irma for the Class 1 landfill services and for the non-Class 1 landfill services. This amendment also included the installation of a horizontal landfill gas well that was not related to the hurricane. The horizontal landfill gas well was properly installed, and Republic Services has been paid for this service.

Republic Services, as well as their subcontractors, were essential in helping to restore the landfill and the CCCs to normal operations after the storm. Republic Services has submitted a final invoice for the expenses related to Hurricane Irma.

ANALYSIS:

In accordance with the approved Hurricane Preparedness Plan for the 2017 Hurricane Season, Republic Services utilized subcontracting services from Bergeron Emergency Service and Fulford Citrus to help with the post-storm recovery efforts at the CCCs. The subcontracting services resulted in a cost of \$111,986.89.

In addition, Republic Services utilized temporary day labor staff as well as having overtime hours for their employees. The approved 2017 Hurricane Preparedness Plan included costs for services after the storm; however, Republic Services has included labor for both the Oslo and the Fellsmere CCCs for Thursday, September 7th, as we requested them to keep these centers open prior to the storm when they are normally closed. This reimbursement for emergency services is allowed under Article 3 – Compensation, Section XI of the original agreement where the emergency services are performed on a time and materials basis.

Overall, as shown in the table below, Republic Services has only requested reimbursement for keeping the centers open before and after the storm when they would have normally been closed. They utilized 39 workers for a total of 351.62 hours times the approved rate of \$37.13 per hour resulting in a cost of \$13,055.65 for additional overtime labor.

<i>Date</i>	<i>Day</i>	<i>Location</i>	<i># of Employees</i>	<i>Status</i>	<i>Hours</i>
9-7-17	Thursday	Fellsmere & Oslo	4	Normally Closed	40.84
9-12-17	Tuesday	Roseland, Winter Beach, Gifford	4	Normally Closed	22.48
9-13-17	Wednesday	All 5 CCCs	13	Normally Closed	117.17
9-14-17	Thursday	Fellsmere & Oslo	6	Normally Closed	57.19
9-19-17	Tue	Roseland, Winter Beach, Gifford	6	Normally Closed	56.95
9-21-17	Thursday	Fellsmere & Oslo	6	Normally Closed	56.99
Total =			39		351.62

The total final invoice submitted by Republic Services for reimbursement is \$125,042.54 which includes the \$111,986.89 for subcontractor services and \$13,055.65 for Republic’s overtime labor services.

FUNDING:

Funding for the SWDD non-Class 1 landfill services was not budgeted but is available in the SWDD recycling account. The account is funded from SWDD assessments and user fees. However, a special account was set up to track Hurricane Irma expenses.

Description	Account Number	Amount
Recycling - Contractual Services	41125534-033490-17026	\$125,042.54

RECOMMENDATION:

SWDD staff recommends that its Board approve the following:

- a. Approve the Final Pay for the Tenth Amendment to Republic Services in the amount of \$125,042.54 for provision of additional services in response to Hurricane Irma for the non-Class 1 landfill services.

ATTACHMENT(s):

- 1) Hurricane Irma Final Invoice by Republic Services