

**Indian River County
Inter-Office Memorandum
Office of Management and Budget**

TO: Members of the Board of County Commissioners

DATE: January 24, 2024

SUBJECT: **1st Quarter FY 2023/2024 Budget Report**

THROUGH: John A. Titkanich, Jr., County Administrator

FROM: Kristin Daniels
Director, Office of Management & Budget

Following is the quarterly report for the first quarter of fiscal year 2023/2024.