

INDIAN RIVER COUNTY  
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA  
MAY 2019

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1409.61	202.06	57	314	7	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1,559.61	212.06	57	324	7	4.97	2,164.64
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.0494%	9.7965%	2.6332%	14.9678%	0.3234%	0.2296%	100.00%
<b>Transportation Expenditures</b>							
2017/2018	\$34,714,925	\$5,290,246	\$3,748,680	\$5,222,366	\$22,536	\$1,272,153	
2016/2017	\$32,550,182	\$7,028,825	\$1,592,077	\$6,789,304	\$16,151	\$332,873	
2015/2016	\$33,726,485	\$5,256,907	\$1,450,058	\$5,229,574	\$26,445	\$308,725	
2014/2015	\$32,580,202	\$4,173,695	\$2,197,651	\$5,513,017	\$23,763	\$388,547	
2013/2014	\$38,747,247	\$3,205,811	\$1,110,799	\$3,959,905	\$18,944	\$220,923	
Sub-Totals	\$172,319,041	\$24,955,484	\$10,099,265	\$26,714,166	\$107,839	\$2,523,221	<b>\$236,719,016</b>
Average Percent	72.7948%	10.5422%	4.2664%	11.2852%	0.0456%	1.0659%	100.000000%
POPULATION (2018)*	100,719	16,274	5,571	24,630	423	4,208	<b>151,825</b>
POPULATION %	66.3389%	10.7189%	3.6694%	16.2226%	0.2786%	2.7716%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2019/2020)	70.394300%	10.352600%	3.523000%	14.158600%	0.215800%	1.355700%	100.000000%
EXISTING PERCENTAGE (2018/2019)	71.404300%	10.051000%	3.147500%	13.969600%	0.215400%	1.212200%	100.000000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

\* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2018