

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **010**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Special Law Enforcement Fund/Cash Forward-Oct 1st	112039-389040	\$80,822	\$0
	Expense			
	Special Law Enforcement Fund/Sheriff-Law Enforcement	11260086-099040	\$80,822	\$0
2.	Revenue			
	General Fund/FTA Section 5339 Grant-SRA	001033-331424	\$380,624	\$0
	General Fund/FTA Section 5311 Grant-SRA	001033-331423	\$66,583	\$0
	General Fund/FTA Section 5307 Grant-SRA	001033-331410	\$612,580	\$0
	Expense			
	General Fund/Agencies/Community Transportation Coordinator/SRA	00111041-088230-54001	\$1,059,787	\$0
3.	Expense			
	General Fund/Soil & Water/Overtime	00111837-011140	\$1,000	\$0
	General Fund/Soil & Water/Social Security	00111837-012110	\$62	\$0
	General Fund/Soil & Water/Retirement	00111837-012120	\$45	\$0
	General Fund/Soil & Water/Medicare	00111837-012170	\$15	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$1,122
4.	Expense			
	General Fund/Facilities Maintenance/Other Machinery & Equipment	00122019-066490	\$34,853	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$34,853
5.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$399,625	\$0
	Expense			
	Optional Sales Tax/Facilities Maint/Courthouse Judge Security	31522019-066510-16033	\$399,625	\$0
6.	Revenue			
	Utilities/Cash Forward-Oct 1st	471039-389040	\$320	\$0

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	Expense			
	Utilities/Water Distribution/Unemployment Compensation	47126936-012150	\$320	\$0
7.	Expense			
	General Fund/Human Resources/Employee Awards	00120313-012190	\$1,600	\$0
	General Fund/Human Resources/Other Promotional Expense	00120313-034820	\$500	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$2,100
8.	Revenue			
	Tree Ordinance Fund/Cash Forward-Oct 1st	117039-389040	\$100,000	\$0
	Expense			
	Tree Ordinance Fund/Other Professional Services	11721072-033190	\$100,000	\$0
9.	Expense			
	Emergency Services District/Fire Rescue/Other Professional Services	11412022-033190	\$10,872	\$0
	Emergency Services District/Reserve for Contingency	11412022-099910	\$0	\$10,872
10.	Expense			
	MSTU/Telecommunications/Other Professional Services	0043487-033190	\$59,750	\$0
	MSTU/Reserve for Contingency	00419981-099910	\$0	\$59,750
11.	Revenue			
	Optional Sales Tax/FWC Grant/Hunter Education Classroom	315033-331700-16017	\$144,000	\$0
	Expense			
	Optional Sales Tax/Parks/Hunter Education Classroom	31521072-066510-16017	\$144,000	\$0
12.	Expense			
	General Fund/Budget Transfer-Tax Collector	00140086-099070	\$80,000	\$0
	Emergency Services District/Budget Transfer-Tax Collector	11412022-099070	\$16,000	\$0
	General Fund/Reserve for Contingency	00119981-099910	\$0	\$80,000
	Emergency Services District/Reserve for Contingency	11412022-099910	\$0	\$16,000

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
13.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$120,000	\$0
	Expense			
	General Fund/Budget Transfer-Tax Collector	00140086-099070	\$120,000	\$0
14.	Revenue			
	Section 8/HUD Low Income Housing Assistance	108033-331670	\$299,714	\$0
	Section 8/HUD Section 8 Grant-Admin Fee	108033-331671	\$43,330	\$0
	Expense			
	Section 8/Rental Assistance/Rental Assistance Payments	10822264-036730	\$299,714	\$0
	Section 8/Rental Assistance/All Office Supplies	10822264-035110	\$43,330	\$0