

FY 2019/2020 BUDGET RECONCILIATION

October 1, 2019 to September 30, 2020 Budget

Approved Budget as of October 1, 2019 **\$ 367,725,135**

Fund	Item Description	Budget Amendment
Grants Received		
001	General Fund/Sheriff/SCAAP Grant	004 & 006
001	General Fund/SRA/Grants	004
001	General Fund/Lagoon/FDEP Grant	004
114	Emergency Services District/EMS Grant	004
127	Native Uplands/Grants	004
145	Land Acquisition/Grant	004
315	Optional Sales Tax/NEP Grant	004
315	Optional Sales Tax/FDOT Grant-43rd Ave	004
315	Optional Sales Tax/Grants- Moorhen Marsh	004
411	SWDD/Recycling Grant	004
	10,035,650	

Projects Carried Forward from FY 2018/2019

001	General Fund/Purchase Order Rollover	001
001	General Fund/Project Rollover	003&004
001	General Fund/SRA/Project Rollover	004
004	MSTU/Purchase Order Rollover	001
004	MSTU/Project Rollover	003
102	Traffic Impact Fees/Project Rollover	003&004&006
103	Impact Fees/Project Rollover	005
108	Rental Assistance/Purchase Order Rollover	001
109	Secondary Roads/Purchase Order Rollover	001
109	Secondary Roads/Project Rollover	003&004
111	Transportation/Purchase Order Rollover	001
111	Transportation/Project Rollover	003
114	Emergency Services District/Purchase Order Rollover	001
114	Emergency Services District/Project Rollover	003&005&006
117	Tree Fine Fund/Project Rollover	003
119	Tourist Tax/Project Rollover	003
120	911 Surcharge/Project Rollover	003
123	SHIP/Project Rollover	003
124	MPO/Long Range Transportation Project Rollover	004
127	Native Uplands/Project Rollover	004
128	Beach Restoration/Purchase Order Rollover	001
128	Beach Restoration/Project Rollover	003&005
129	CDBG/Project Rollover	003
133	Florida Boating Improvement/Project Rollover	003
136	Fed Grants/HUD Rollover	003
140	Court Facilities/Purchase Order Rollover	001
141	Additional Court Costs/Teen Court	004
145	Land Acquisition/Project Rollover	003&004
171	East Gifford Stormwater/Project Rollover	003
185	Vero Lake Estates/Project Rollover	003
308	JRTC/Project Rollover	005
315	Optional Sales Tax/Purchase Order Rollover	001
315	Optional Sales Tax/Project Rollover	003&005&006
315	Optional Sales Tax/SRA/Bus Shelters Rollover	004
411	SWDD/Purchase Order Rollover	001
418	Sandridge/Purchase Order Rollover	001
471	Utilities/Purchase Order Rollover	001
471	Utilities/Project Rollover	003
502	Self Insurance/Purchase Order Rollover	001
502	Self Insurance/Project Rollover	005
505	information Technology/Project Rollover	005
	45,813,280	

Donations/Contributions

001	Virgin Trains Litigation	006
	200,000	

Unbudgeted Items

001	General Fund/Facilities Mgmt/Purchase Gifford Gardens	005
001	General Fund/Tax Collector/ Budget Increase	005
001	General Fund/Animal Services	006
004	MSTU/Recreation/Golden Sands Park	005
004	MSTU/Tax Collector/Budget Increase	005
111	Transportation Fund/R&B/Replace Damaged Equipment	005
114	Emergency Services District/Tax Collector/Budget Increase	005
123	SHIP/Revenue from Property Sales	005
128	Beach Restoration/Sector 5 Change Order	004
315	Optional Sales Tax/Roseland Community Center	004
315	Optional Sales Tax/11th Drive Project	005
315	Optional Sales Tax/Lost Tree Islands Cons. Area	006
315	Optional Sales Tax/Animal Services	006
411	SWDD/Tax Collector/Budget Increase	005
502	Self Insurance/Insurance Proceeds	005
504	Employee Health/Accounting change	005
505	Information Technology/Unemployment Compensation	005
	6,724,866	

Total - All Amendments **62,773,796**

Total Budget as of March 31, 2020 **\$ 430,498,931**