

Exhibit "A"

Resolution No. 2022-
Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 001

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Sheriff/Pre-Trial Services	00160086-099170	\$125,373	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$125,373
2.	Revenue	FL Boating/FIND Grant/ELC Main Dock Replacement	133033-337710-22013	\$100,000	\$0
		FL Boating/Other Donation/ELC Main Dock Replacement	133038-366090-22013	\$100,000	\$0
	Expense	FL Boating/Parks/ELC Main Dock Replacement	13321072-066510-22013	\$200,000	\$0
3.	Revenue	General Fund/Sec 5307 SRA Grant/ARP	001033-331410-22701	\$973,815	\$0
		General Fund/Sec 5307 SRA Grant	001033-331410	\$2,171,981	\$0
		General Fund/DOT Public Transit Block Grant	001033-334450	\$660,879	\$0
	Expense	General Fund/Agencies/SRA Grant/ARP	00111041-088230-22701	\$973,815	\$0
		General Fund/Agencies/Community Transportation/Other Machinery & Equipment	00111041-066490-54001	\$2,171,981	\$0
		General Fund/Agencies/Community Transportation Coord/SRA	00111041-088230-54001	\$660,879	\$0
4.	Expense	General Fund/BCC/Other Promotional Expense	00110111-034820	\$2,500	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$2,500
5.	Expense	General Fund/BCC/Dues-Membership	00110111-035420	\$4,850	\$0
		General Fund./Reserve/Reserve for Contingency	00119981-099910	\$0	\$4,850
6.	Revenue	General Fund/Donations Main Library	001038-366095	\$18,525	\$0
		General Fund/Donations North County Library	001038-366097	\$232,073	\$0
	Expense	General Fund/Main Library/Books	00110971-035450	\$18,525	\$0
		General Fund/North County Library/Operating Supplies/Woodard Estate	00111271-035290-22014	\$232,073	\$0
7.	Expense	Emergency Service District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$17,750	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$17,750
		General Fund/Comm-Emergency Services/Other Machinery & Equipment	00110719-066490	\$12,000	\$0
		General Fund/Reserve/Reserve for Contingency	00119981-099910	\$0	\$12,000
8.	Expense	General Fund/ Planning/Other Professional Services	00120415-033190	\$3,000	\$0
		General Fund/Reserve/Reserve for Contingency	00119981-099910	\$0	\$3,000
9.	Revenue	General Fund/Hazardous Materials Emergency Planning Grant	001033-334292	\$1,859	\$0
	Expense	General Fund/Emergency Management/Other Operating Supplies-Haz Mat	00120825-035290-06807	\$1,859	\$0
10.	Expense	General Fund/Budget Transfer/Property Appraiser	00150086-099060	\$24,036	\$0
		Emergency Services/Fire Rescue/Budget Transfer-Property Appraiser	11412022-099060	\$3,886	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$24,036
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$3,886
11.	Expense	General Fund/Agencies/Dept of Juvenile Justice	00111023-088990	\$38,972	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$38,972

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Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
12.	Revenue	Fed/Stat/HUD Grants/HMIS Data #FL0418L4H091907	136033-331601-20810	\$6,960	\$0
		Fed/State/HUD Grants /COC TRA FL0113L4H092008	136033-331601-21803	\$19,880	\$0
		Fed/State/HUD Grants/Alchope FL0114L4H092013	136033-331601-21804	\$22,895	\$0
		Fed/State/HUD Grants/HMIS Renewal FL0116L4H092013	136033-331601-21805	\$17,600	\$0
		Fed/State/HUD Grants/New Chronicles FL0119L4H092013	136033-331601-21806	\$48,927	\$0
		Fed/State/HUD Grant COC TRA 2 FL0338L4H092007	136033-331601-21807	\$20,000	\$0
		Fed/State/HUD Grants/IR Chronicles FL0360L4H092011	136033-331601-21808	\$53,376	\$0
		Fed/State/HUD Grants/Family Rent FL0380L4H092006	136033-331601-21809	\$20,000	\$0
		Fed/State/HUD Grant/New Horizons 2 FL0440L4H092009	136033-331601-21811	\$34,946	\$0
	Expense	Fed/Stat/HUD Grants/HMIS Data #FL0418L4H091907	13616364-088871-20810	\$6,960	\$0
		Fed/State/HUD Grants /COC TRA FL0113L4H092008	13616364-036730-21803	\$19,880	\$0
		Fed/State/HUD Grants/Alchope FL0114L4H092013	13616364-036730-21804	\$22,895	\$0
		Fed/State/HUD Grants/HMIS Renewal FL0116L4H092013	13616364-088871-21805	\$17,600	\$0
		Fed/State/HUD Grants/New Chronicles FL0119L4H092013	13616364-036730-21806	\$48,927	\$0
		Fed/State/HUD Grant COC TRA 2 FL0338L4H092007	13616364-036730-21807	\$20,000	\$0
		Fed/State/HUD Grants/IR Chronicles FL0360L4H092011	13616364-036730-21808	\$53,376	\$0
		Fed/State/HUD Grants/Family Rent FL0380L4H092006	13616364-036730-21809	\$20,000	\$0
		Fed/State/HUD Grant/New Horizons 2 FL0440L4H092009	13616364-036730-21811	\$34,946	\$0
13.	Revenue	General Fund/FDEP Grant	001033-334300-16014	\$50,000	\$0
		Native Uplands/Wildfire Grant	127033-331301-20801	\$12,358	\$0
		General Fund/Emergency Management Performance Grant	001033-331231	\$76,256	\$0
		General Fund/Emergency Management Performance Grant-ARPA	001033-331231-21721	\$795	\$0
		General Fund/Section 5311 Grant-Senior Resource Association	001033-331423	\$57,973	\$0
		General Fund/FDOT Transit Corridor Grant	001033-334407	\$235,499	\$0
		General Fund/DOT Public Transit Block Grant	001033-334450	\$728,674	\$0
		General Fund/FDOT Service Development Grant	001033-334420	\$249,600	\$0
		General Fund/FTA Sec 5307-Senior Resource Assoc	001033-331410	\$4,166,925	\$0
		General Fund/FTA Sec 5339 Grant-Senior Resource Association	001033-331424	\$690,000	\$0
		Section 8/HUD-CARES ACT-COVID-19-Admin	108033-331600-20713	\$12,594	\$0
		General Fund/CARES ACT/FTA Section 5307-SRA	001033-331410-20714	\$3,085,273	\$0
	General Fund/CARES ACT/Section 5311-SRA	001033-331423-20715	\$144,625	\$0	
	Expense	General Fund/Lagoon/Other Professional Services/Foot Island Oyster Reef	00128337-033190-16014	\$50,000	\$0
		Native Uplands/Parks/Wildlife Grant	12721037-033490-20801	\$12,358	\$0
		General Fund/Agencies/Community Transportation Coordinator/SRA	00111041-088230-54001	\$1,271,746	\$0
		General Fund/Agencies/Other Machinery & Equipment/SRA	00111041-066490-54001	\$4,856,925	\$0
		General Fund/Emergency Management/Other Professional Services-EMPG Grant	00120825-033190-05050	\$17,301	\$0
General Fund/Emergency Management/All Travel-EMPG Grant		00120825-034020-05050	\$11,440	\$0	

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13.	Expense	General Fund/Emergency Management/Outside Printing-EMPG Grant	00120825-034720-05050	\$6,500	\$0
		General Fund/Emergency Management/Computer Software-EMPG Grant	00120825-035120-05050	\$35,576	\$0
		General Fund/Emergency Management/Other Operating Supplies-EMPG Grant	00120825-035290-05050	\$4,329	\$0
		General Fund/Emergency Management/Tuition/Registration Fee-EMPG Grant	00120825-035430-05050	\$1,110	\$0
		General Fund/Community Trans Coordinator/CARES ACT 5307	00111041-088230-20714	\$3,085,273	\$0
		General Fund/Community Trans Coordinator/CARES ACT 5311	00111041-088230-20715	\$144,625	\$0
		General Fund/Emergency Management/Computer Hardware-EMPG- ARPPA	00120825-035130-21721	\$795	\$0
		Section 8/Rental Assistance/Social Security-CARES ACT	10822264-012110-20713	\$1,413	\$0
		Section 8/Rental Assistance/All Office Supplies-CARES ACT	10822264-035110-20713	\$719	\$0
		Section 8/Rental Assistance/Insurance-Life & Health-CARES ACT	10822264-012130-20713	\$1,060	\$0
		Section 8/Rental Assistance/Interdept Charges-CARES ACT	10822264-036990-20713	\$3,891	\$0
		Section 8/Rental Assistance/Medicare Matching-CARES ACT	10822264-012170-20713	\$182	\$0
		Section 8/Rental Assistance/Regular Salaries-CARES ACT	10822264-011120-20713	\$4,210	\$0
		Section 8/Rental Assistance/Retirement Contribution-CARES ACT	10822264-012120-20713	\$1,119	\$0
		14.	Expense	MSTU/Road & Bridge/Other Contractual Services	00421441-033490
MSTU/Reserve/Reserve for Contingency	00419981-099910			\$0	\$18,500