

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **010**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Building Department/Cash Forward Oct 1st	441039-389040	\$350,000	\$0
	Expense			
	Building Department/Other Professional Services	44123324-033190	\$350,000	\$0
2.	Revenue			
	Special Law Enforcement Trust Fund/Cash Forward-Oct 1st.	112039-389040	\$97,814	\$0
	Expense			
	Special Law Enforcement Trust Fund/Sheriff-Law Enforcement	11260086-099040	\$97,814	\$0
3.	Revenue			
	Optional Sales Tax/Cash Forward-Oct 1st.	315039-389040	\$263,655	\$0
	Expense			
	Optional Sales Tax/Facilities Management/Jail Roof	31522019-066510-16030	\$263,655	\$0
4.	Revenue			
	Section 8/Housing Assistance/Cash Forward-Oct 1st	108033-389040	\$24,980	\$0
	Expense			
	Section 8/Housing Assistance/Other Professional Services-TBRA Grant	10822264-033190-13806	\$6,660	\$0
	Section 8/Housing Assistance/Tuition/All Travel-TBRA Grant	10822264-034020--13806	\$5,000	\$0
	Section 8/Housing Assistance/Office Supplies-TBRA Grant	10822264-035110-13806	\$5,120	\$0
	Section 8/Housing Assistance/Tuition/Registration Fee-TBRA Grant	10822264-035430-13806	\$8,200	\$0