

Gifford Neighborhood Plan Projects Included in Proposed 2019 Capital Improvements Plan

Expenditures	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Totals	Revenue Source	Fully Funded?	Priority Ranking (Please Rank Between 1 - 5) 1 = Highest Priority, 5 = Lowest Priority	Notes
Pave 32nd Ave North of 43rd St., and 35th Ave north of 45th St. (GNP Action 8.6)		\$ 50,000				\$ 50,000	Gas Tax	No	5	Construction subject to right-of-way donation
Design & Engineering		\$ 50,000				\$ 50,000				
Construction						\$ -				
43rd Ave Sidewalks (Airport Dr W to 41st Street) (GNP Action 7.2)	\$ 432,783					\$ 432,783	FDOT	Yes	1	
43rd Ave Sidewalks (Airport Dr W to 41st Street) (GNP Action 7.2)	\$ 60,000					\$ 60,000	Gas Tax			
Design & Engineering						\$ -				
Construction	\$ 492,783					\$ 492,783				
45th Street lighting Construction (GNP Action 9.2)	\$ 50,000					\$ 50,000	Street Lighting MSBU			
Construction	\$ 50,000					\$ 50,000				
45th Street/Left Turn Lane at US 1 (GNP Action 7.3)	\$ -			\$ 2,114,290		\$ 2,114,290	Optional Sales Tax	Yes	1	Pending Brightline outcome
Construction				\$ 2,114,290		\$ 2,114,290				\$750,000 for FEC Crossing Improvements
Signalized 58th Ave at 49th St. (GNP Action 10.2)	\$ 1,700,000					\$ 1,700,000	Developer Funded Construction	Yes	1	
Signalized 58th Ave at 49th St. (GNP Action 10.2) row	\$ 600,000					\$ 600,000	Traffic Impact Fees- District 2			
Design & Engineering						\$ -				
Right-of-Way	\$ 600,000					\$ 600,000				
Construction	\$ 1,700,000					\$ 1,700,000				
Improvements to Hosie-Schumann Park - (GNP Action 13.1)	\$125,760	\$0	\$0	\$0		\$ 125,760	Optional Sales Tax	Yes	1	Moved \$75,760 from FY 18/19 to FY 19/20. Public Meeting conducted on 9/17/19. Engineering Services for sewer connection WO to BCC 10/15 or 22/19 - would need an estimated additional amount for restroom build out
Victor Hart Sr. Complex (Fka Gifford Park) Restroom/Concession Bldg/Playground Expansion (GNP Action 13.2)	\$100,000	\$400,000	\$0	\$0		\$ 500,000	Park/Recreation Impact Fees	No	2	Changed Estimate for FY 20/21 to \$300K from \$200K based on projected costs. Updated restroom/utility run estimate/concession stand
East Gifford storm waster Improvements including outfall to 41st Street pond (GNP Action 11.2)	\$50,000	\$0	\$0	\$0		\$50,000	Optional Sales Tax	Yes	1	Project is a regional system that treats stormwater and/or canal water and are designed to directly benefit the Indian River Lagoon.
East Gifford storm waster Improvements including outfall to 41st Street pond (GNP Action 11.2)	\$25,000	\$0				\$25,000	Stormwater MSBU	Yes	1	
Total	\$ 3,143,543	\$ 450,000	\$ -	\$ 2,114,290	\$ -	\$ 5,707,833				