



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Parks, Recreation & Conservation Department
Parks Division

Date: February 12, 2024
To: The Honorable Board of County Commissioners
Thru: John A. Titkanich, Jr., County Administrator
Michael C. Zito, Deputy County Administrator
Beth Powell, Parks, Recreation & Conservation Director
From: Joe Tilton, Recreation Manager
Subject: Work Order Number 26, Amendment No. 4 – Hosie Schumann Renovations, Restroom Connections and Utility Service Plans

BACKGROUND:

On April 17, 2018, the Board of County Commissioners approved Continuing Consulting Engineering Services Agreements for RFQ 2018008 between Indian River County and Kimley-Horn and Associates, Inc. On May 18, 2021, Renewal and Amendment No. 1 were executed for Continuing Consulting Engineering Services Agreements for RFQ 2018008 between Indian River County and Kimley-Horn and Associates, Inc.

On November 5, 2019, the Board Approved Work Order Number 26 for Kimley-Horn, and Associates in the amount of \$8,600.00 to provide site planning, construction documents, permitting, and an engineer's construction estimate for the construction of a sanitary sewer line, water, and electrical connections for a new restroom at Hosie Shuman Park. On August 16, 2022, the Board approved Amendment No. 1 to Work Order Number 26 in the amount of \$3,800.00 to provide for permit application preparation and supporting documentation for the Indian River County Utility Connection permits, as well as for an Indian River County Building Permit for the construction of the restroom. On December 20, 2022, the Board approved Amendment Number 2 to Work Order 26 in the amount of \$7,000.00 to provide for permit application preparation and supporting documentation for the Indian River County Building Permit and for modifying the site plan to accommodate the proposed restroom building. On September 26, 2023, the Board approved Amendment Number 3 to Work Order 26 in the amount \$6,000.00 to provide Construction Administrative Services during the construction of the new restroom. This brought the total for Work Order Number 26 to \$25,400.

DESCRIPTION AND CONDITIONS:

Amendment 4 to Work Order 26 will provide for updates to the Erosion Control Plan, Site Plan and Grading Plan to incorporate the ADA upgrade required to obtain the Indian River County Building Permit. These upgrades consist of one (1) concrete accessible parking stall, one (1) concrete access aisle, one (1) accessible path to the restroom and one (1) accessible path to the renovated basketball court. The additional accessible path to the basketball court is a requirement of the building department in order to permit the resurfacing of the basketball court and has been added to the scope of work under this Agreement. The cost of Amendment 4 is \$4,500, bringing the total for Work Order 26 to \$29,900.

FUNDING:

Funding for Amendment No. 4 to Work Order Number 26 was approved in the Capital Improvements Element (CIE) of the Capital Improvements Plan on February 6, 2024. Funding will be budgeted and available in the Optional Sales Tax/Parks/Hosie Schumann Park Restroom account, number 31521072-06639018011, in the amount of \$4,500.00, upon completion of the budget amendment allocating the CIE funding.

Account Description	Account Number	Amount
Optional Sales Tax/Parks/Hosie Schumann Park Restroom	31521072-066390-18011	\$4,500.00

RECOMMENDATION:

Staff respectfully requests that the Board of County Commissioners approve Work Order Number 26, Amendment No. 4 – Continuing Engineering Services RFQ 2018008 – Renewal and Amendment No. 1 Hosie Schumann Renovations, Restroom Connections and Utility Service Plans and authorize the Chairman to execute the Work Order Number 26, Amendment No. 4 after review and approval by the County Attorney.

ATTACHMENTS:

Amendment No. 4 to Work Order Number 26, Kimley-Horn and Associates, Inc. – Continuing Engineering Services RFP 2018008, Amendment and Renewal No. 1 – Hosie Schumann Park Renovations, Restroom Connections, and Utility Service Plans.

DISTRIBUTION:

Kimley-Horn and Associates, Inc.

APPROVED AGENDA ITEM FOR MARCH 5, 2024