

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels, Budget Director  
**Date:** November 14, 2018  
**Subject:** Miscellaneous Budget Amendment 020

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**Description and Conditions**

1. Per the Self-Insurance Actuarial Review, a \$580,000 expense is to be reported for unpaid claim estimates as of September 30, 2018. Exhibit "A" appropriates the funding from the Self-Insurance Fund/Cash Forward-Oct 1<sup>st</sup>.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.