

Agency Name	Program Name	Awarded 2013-14	Approved 2014-15	Awarded 2015-16	Match 2015-2016	Total 2015- 2016	Awarded 2016-17	Requested 2017-18	Recommended 2017-18	Priorities			
										1	2	3	4
Big Bro & Big Sis of IRC	Passport to Literacy			24,994.00	25,000.00	49,994.00	50,000	95,755	\$85,000.00	85,000			
	COP Children of Promise	15,000.00	15,000.00	15,000.00	-	15,000.00	15,000	24,380	\$15,000.00			15,000	
Boys & Girls Club of IRC	Sebastian Branch	10,000.00	10,000.00	30,000.00	-	30,000.00	30,000	30,000	\$30,000.00			30,000	
Castle	High Hopes							30,000	\$20,000.00			20,000	
	Safe Families	56,402.00	50,000.00	35,000.00	35,000.00	70,000.00	70,000	90,000	\$80,000.00		80,000		
	Strengthening Families			30,000.00	-	30,000.00	49,065	20,000	\$20,000.00		20,000		
Catholic Charities -Samaritan	Samaritan Center	26,000.00	26,000.00	27,700.00	-	27,700.00	29,000	29,000	\$29,000.00		29,000		
Child Care Resources of IRC	Conscious Discipline							52,960	\$52,960.00	52,960			
	Professional Development-Educators			-	21,150.00	21,150.00	24,300	42,628	\$24,300.00	24,300			
	Psychological Services	5,925.00	5,516.00	5,925.00	-	5,925.00	6,600	6,600	\$6,600.00	6,600			
	Children in Centers	170,000.00	170,000.00	170,000.00	-	170,000.00	170,000	200,000	\$190,000.00	190,000			
Children's Home Society	Teen Life Choices			15,000.00	15,000.00	30,000.00	-	30,000	\$0.00				
Crossover Mission	Crossover Mission			19,000.00	25,000.00	44,000.00	45,000	65,000	\$50,000.00			50,000	
Dasie Hope Center	Daisy Hope Center Tutorial Program	25,000.00	20,000.00	30,000.00	-	30,000.00	35,000	45,000	\$40,000.00			40,000	
Education Foundation	Step into Kindergarten	-		107,534.00	15,850.00	123,384.00	130,000	160,000	\$156,655.00	156,655			
Economic OpportunitiesCou	Early Bird - Dodgertown	-		-	-	-		75,000	\$10,000.00	10,000			
	Early Bird - Indian River Academy							20,000	\$20,000.00	20,000			
Feed The Lambs	FTL Afterschool & Summer					-	10,000	47,000	\$10,000.00			10,000	
GYAC	Family Guidance/After School Program	28,158.00	28,158.00	30,000.00	-	30,000.00	35,000	37,450	\$37,450.00			37,450	
Healthy Start of IRC	Partners in Pregnancy/Belly Beatiful		5,000.00	6,000.00	-	6,000.00	6,000	-	\$0.00		-		
	Babies and Beyond							50,000	\$30,000.00		30,000		
	Doula Services							87,000	\$30,000.00		30,000		
	Parents As Teachers			30,000.00	10,000.00	40,000.00	30,000	30,000	\$30,000.00		30,000		
Giving Kiz A Chance	Healthy Families	-	10,000.00	20,000.00	15,000.00	35,000.00	20,000	30,000	\$30,000.00		30,000		
	TLC	-	10,000.00	12,000.00	-	12,000.00	12,000	-	\$0.00		-		
Hibiscus Children's Center	Career Pathways to Independence	10,000.00	10,000.00	-	-	-	-	20,000	\$0.00				
Thr Hope for Families Center	Literacy Study Program	20,500.00	19,500.00	-	-	-	-	67,822	\$0.00				
The Learning Alliance	Moonshot Academy							200,000	\$100,000.00		-	100,000	
	Moonshot Moment Reading Rocket	20,000.00	15,000.00	21,596.00	23,000.00	44,596.00	40,000	40,000	\$40,000.00			40,000	
ORCA	Living Lagoon							41,570	\$30,000.00			30,000	
Pelican Island Audubon Soc.	Overcoming Nature-Deficit Disorder					-	20,000	24,303	\$20,000.00			20,000	
R.C.M.A	Childcare Infant/Toddler	24,689.00	20,000.00	20,000.00	-	20,000.00	-	75,500	\$39,000.00	39,000			
	CCEP Match							75,500	\$40,000.00	40,000			
Striving 4 Success	STEM Club					-	10,000	20,000	\$15,000.00			15,000	
Substance Abuse Council	Life Skills	67,216.00	67,216.00	67,216.00	5,000.00	72,216.00	80,000	100,000	\$100,000.00				100,000
	Redirect Program (Right Choice)	100,000.00	100,000.00	100,000.00	-	100,000.00	100,000	130,000	\$100,000.00				100,000
Sunshine Physical Therapy	Early Therapy Intervention							30,000	\$30,000.00	30,000			
Tykes and Teens	Infant Mental Health							62,000	\$62,000.00	62,000			
Willis Sport Assoc.	Dodger's Baseball Program					-	10,000	29,000	\$15,000.00			15,000	
Youth Guidance	Mentoring & Activities	7,500.00	5,000.00	15,000.00	-	15,000.00	15,000	30,900	\$20,000.00			20,000	
Gifford Youth Orchestra	Gifford Youth Orchestra			10,000.00	-	10,000.00	10,000					-	
<b>TOTAL</b>		586,390.00	586,390.00	841,965.00	190,000.00	1,031,965.00	1,051,965	2,244,368	\$1,607,965.00	716,515	249,000	442,450	200,000

Total Available Budgeted Funds 1,051,965 \$1,607,965.00 44.6% 15.5% 27.5% 12.4%

Over (under) CSAC Funded - \$0.00 1,607,965

Priorities \$636,403.00

- Early Childhood Development
- Build Parent Capacity
- Out of School Recreational Activities and Enrichment Programs
- Middle and High School Programs That Address Risky Behavior