

GRANT NAME: Construction and CEI of 43rd Avenue (12th Street to 18th Street) GRANT # FM 444270-1-54-01

AMOUNT OF GRANT: \$2,021,518.00 (added \$550,908 to original \$1,470,610.00)

DEPARTMENT RECEIVING GRANT: Public Works/Engineering

CONTACT PERSON: Kirstin Leiendecker, P.E. TELEPHONE: 772-226-1327

1. How long is the grant for? Until June 30, 2026 Starting Date: Once FDOT issues NTP
2. Does the grant require you to fund this function after the grant is over?            Yes X No
3. Does the grant require a match? X Yes            No  
If yes, does the grant allow the match to be In-Kind services?            Yes X No
4. Percentage of match to grant 63.3645 %
5. Grant match amount required \$ 3,496,382.05
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
\_\_\_\_\_
7. Does the grant cover capital costs or start-up costs?            Yes X No  
If no, how much do you think will be needed in capital costs or start-up costs: \$  
(Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds?            Yes X No  
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ \_\_\_\_\_

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 2,021,518.00	\$	\$ 3,496,382.05	\$ 5,517,900.05
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Kirstin Leiendecker, P.E.

Digitally signed by: Kirstin Leiendecker, P.E.  
DN: CN = Kirstin Leiendecker, P.E., email = kleiendecker@irg.gov, C = US, O =  
PW/Engineering OU = IRC  
Date: 2023.09.28 09:28:37 -0400

Date: 9-28-2023