

**INDIAN RIVER COUNTY
M E M O R A N D U M**

TO: Jason E. Brown
County Administrator

THROUGH: Stan Boling, AICP
Community Development Director

FROM: Roland M. DeBlois, AICP
Chief, Environmental Planning

DATE: December 10, 2018

RE: Consideration of Change Order No. 1 to Contract Agreement with Indian River Docks, LLC for Archie Smith Fish House Dock Restoration

It is requested that the Board of County Commissioners formally consider the following information at the Board's regular meeting of December 18, 2018.

DESCRIPTION AND CONDITIONS

On June 19, 2018, the County entered into a construction agreement with Indian River Docks, LLC, for dock restoration at the Archie Smith Fish House at 1740 N. Indian River Drive (see Attachment 2).

Under the construction agreement, the cost estimate for reconstruction/restoration of the dock and an associated deck is \$186,925.00. In this case, the County has a Florida Inland Navigation District (FIND) cost-share grant for 50% of project costs (not to exceed \$100,000).

At this time, the dock restoration is nearing completion. Since the agreement was approved, county staff has coordinated with Chris Pinson of Indian River Docks to adjust line items in the agreement based on work needs and preferred material costs (i.e., synthetic decking vs. wood decking, stainless steel hardware vs. galvanized hardware), resulting in a net proposed additional cost of \$19,178.90, bringing the total cost to \$206,103.90 (see Attachment 2).

To that end, attached is Change Order No. 1 to the Indian River Docks, LLC Construction Agreement for the Board's approval consideration.

ANALYSIS

Under the initial contract agreement, the total cost of \$186,925.00 is being partially paid for with FIND grant funds (not to exceed \$100,000). Since the FIND grant funding cap for this project phase is \$100,000, the 50% cost-share from FIND will extend to this change order cost up to \$200,000, such that the County's cost for the additional work is \$12,641.40 ($\$200,000 - \$186,925.00 = \$13,075.00 \times 50\% = \$6,537.50 + \$6,103.90 = \$12,641.40$). The additional work will bring the County's total for this project phase to \$106,103.90.

Funding

Funding for this project has been budgeted in the Florida Boating Improvement Fund/Parks/Archie Smith Fish House Restoration Account number 13321072-066510-14004. The proposed change order will bring the previous total cost estimate of \$200,000 to \$206,103.90 (a \$6,103.90 overall project cost increase). The Florida Boating Improvement Fund is the proposed funding source for the cost adjustment. Sufficient funds are allocated for the project to cover the adjusted cost.

RECOMMENDATION:

Staff recommends that the Board of County Commissioners approve the attached Change Order 1 to the Archie Smith Fish House Dock Restoration Construction Agreement with Indian River Dock, LLC and authorize the County Administrator to sign the Change Order on behalf of the County.

ATTACHMENTS:

1. Change Order No. 1 – Section 00942 form
2. Construction Agreement with Indian River Docks, LLC.