

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **005**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-389040	\$686,783	\$0
	MSTU/Cash Forward-Oct 1st	004039-389040	\$1,584,353	\$0
	Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$2,441,920	\$0
	Impact Fees/Public Bldgs/Cash Forward-Oct 1st	103039-389040	\$500,000	\$0
	Secondary Roads/Cash Forward-Oct1st	109039-389040	\$3,591,171	\$0
	Secondary Roads/FDOT SCOP Grant/58th Ave Resurfacing	109033-334400-16008	\$2,006,798	\$0
	Secondary Roads/FDOT SCOP Grant/CR 512 Resurfacing	109033-334400-16010	\$2,237,020	\$0
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$114,218	\$0
	Emergency Service District/Cash Forward-Oct 1st	114039-389040	\$1,184,022	\$0
	911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$64,776	\$0
	SHIP/Cash Forward-Oct 1st	123039-389040	\$406,534	\$0
	MPO/Cash Forward-Oct 1st	124039-389040	\$2,000	\$0
	Native Uplands/Cash Forward-Oct 1st	127039-389040	\$100,000	\$0
	Beach Restoration/Cash Forward-Oct 1st	128039-389040	\$212	\$0
	CDBG/Cash Forward-Oct 1st	129039-389040	\$60,803	\$0
	NSP3/Cash Forward-Oct 1st	130038-389040	\$68,214	\$0
	Florida Boating Improvements/FIND Grant/Archie Smith Fish House	133033-337710-14004	\$100,000	\$0
	Library Bequest/Cash Forward-Oct 1st	134039-389040	\$87	\$0
	Fed Grants/HUD Grant/HUD Alcohope/#FL0114L4091609	136033-331601-17805	\$10,128	\$0
	Fed Grants/HUD COC TRA 2 #FL0338L4H091603	136033-331601-17812	\$10,000	\$0
	Fed Grants/HUD Grant/HUD SHEL+CARE #FL0380L4H091602	136033-331601-17813	\$10,000	\$0
	Fed Grants/HUD Grants/HUD HMIS DATA FL0418L4H091503	136033-331601-16806	\$426	\$0
	Fed Grants/HUD Grants/NEW HORIZONS 2 FL0440L4H091605	136033-331601-17806	\$27,678	\$0
	Fed Grants/HUD Grants/NEW CHRONICS #FL0119L4H091609	136033-331601-17807	\$19,424	\$0
	Fed Grants/HUD Grants/IR CHRONICS #FL0360L4H091607	136033-331601-17808	\$14,703	\$0

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	Fed Grants/HUD Grants/HMIS EXPANSION FL0116L4H09160P	136033-331601-17809	\$10,000	\$0
	Fed Grants/HUD Grants/COC WIDE TRA #FL0113L4H091604	136033-331601-17811	\$10,000	\$0
	Court Facility Surcharge/Cash Forward-Oct 1st	140039-389040	\$124,000	\$0
	Land Acquisition Bond/Cash Forward-Oct 1st	145039-389040	\$25,000	\$0
	Gifford Streetlightin/Cash Forward-Oct 1st	181039-389040	\$25,000	\$0
	Optional Sales Tax/SJRWMD Osprey Acres Grant	315033-337300-16022	\$1,200,250	\$0
	Optional Sales Tax/Cash Forward-Oct 1st.	315039-389040	\$6,426,774	\$0
	SWDD/Cash Forward-Oct 1st	411039-389040	\$75,000	\$0
	Building Department/Cash Forward-Oct 1st	441039-389040	\$45,196	\$0
	Utilities/Cash Forward-Oct 1st	471039-389040	\$260,262	\$0
	Information Technology/Cash Forward-Oct 1st	505039-389040	\$87,849	\$0
	Total Revenue		\$23,530,600	\$0
	Expense			
	General Fund/BCC/Legal Service-All Aboard FL	00110214-033110-15023	\$579,544	\$0
	General Fund/BCC/All Travel-All Aboard FL	00110214-034020-15023	\$3,000	\$0
	General Fund/Communication-Emergency Svcs/Other Machinery & Equipment	00110719-066490	\$61,000	\$0
	General Fund/Emergency Management/Computer Software-EMPG Grant	00120825-035120-05050	\$43,239	\$0
	MSTU/County Attorney-Legal Services-FMPA/COVB Electric	00410214-033110-15024	\$65,909	\$0
	MSTU/County Attorney-All Travel-FMPA/COVB Electric	00410214-034020-15024	\$3,000	\$0
	MSTU/GAC/Other Machinery & Equipment	00410572-066490	\$52,563	\$0
	MSTU/GAC/Other Improvements Except Bldgs	00410572-066390	\$56,000	\$0
	MSTU/NCAC/Other Improvements Except Bldgs	004104742-066390	\$56,000	\$0
	MSTU/Parks/58th Ave Ballfield Exp & Renovation	00421072-066510-18001	\$946,500	\$0
	MSTU/Parks/Jones Pier/Prong Preserve Improvements	00421072-066510-18010	\$300,000	\$0
	MSTU/Gifford Aquatic/Other Machinery & Equipment	00410572-066490	\$52,561	\$0
	MSTU/County Planning/Subscriptions	00420515-035460	\$3,564	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/Env. Planning/Subscriptions	00420724-035460	\$5,346	\$0
	MSTU/Parks/Other Contractual Services	00421072-033490	\$8,165	\$0
	MSTU/Road & Bridge/Other Contractual Services	00421441-033490	\$34,745	\$0
	Traffic Impact Fees/District 3/ROW/43rd Ave-12th to Oslo	10215341-066120-06055	\$250,000	\$0
	Traffic Impact Fees/District 3/ Signals/21st SW and 27th	10215341-066440-17002	\$700,000	\$0
	Traffic Impact Fees/District 3/1st St SW & 27th Ave	10215341-066510-05012	\$591,920	\$0
	Traffic Impact Fees/District 3/Old Dixie/Highlands Intersection	10215341-066510-16013	\$900,000	\$0
	Impact Fees/Public Bldgs/All Land	10322019-066110	\$500,000	\$0
	Secondary Roads/43rd Ave/18th to 26th St	10921441-066120-06041	\$799,625	\$0
	Secondary Roads/58TH Ave Resurfacing 26th to 49th St	10921441-053360-16008	\$2,706,796	\$0
	Secondary Roads/CR 512 Resurfacing	10921441-053360-16010	\$3,038,441	\$0
	Secondary Roads/Designated Bicycle Lanes	10921441-053370	\$250,000	\$0
	Secondary Roads/North County Roads Stabilization	10921441-035390-17019	\$35,000	\$0
	Secondary Roads/ROW/Signalize 58th & 49th St	10921441-066120-18015	\$350,000	\$0
	Secondary Roads/43rd Ave Sidewalk/Aviation-Airport	10921441-066510-15028	\$86,215	\$0
	Secondary Roads/ROW/58th Ave Resurfacing 57th-510	10921441-066120-16023	\$350,000	\$0
	Secondary Roads/Fellsmere Roads Stabilization	10921441-035390-16032	\$74,742	\$0
	Secondary Roads/North County Bus Loop	10921441-066510-17012	\$144,170	\$0
	Transportation Fund/Stormwater/Aquatic Plant Pilot Study	11128138-033190-16031	\$114,218	\$0
	Emergency Services District/Fire Rescue/EMS County Award Grant Operating	11412022-037310	\$20,316	\$0
	Emergency Services District/Fire Rescue/Computer Software	11412022-035120	\$49,328	\$0
	Emergency Services District/Fire Rescue/Other Operating Supplies-Okeechobee	11412022-035290-17017	\$50,000	\$0
	Emergency Services District/Fire Rescue/Other Machinery & Equipment-Okeechobee	11412022-066490-17017	\$36,397	\$0
	Emergency Services District/Fire Rescue/Communication Equipment-All	11412022-066450	\$99,046	\$0
	Emergency Services District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$83,671	\$0
	Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$800,128	\$0

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	Emergency Services District/Fire Rescue/Other Machinery & Equipment-FEMA FF Asst. Grant	11412022-066490-16815	\$45,136	\$0
	911 Surcharge Fund/Communication Center/Computer Software	12013325-035120	\$14,776	\$0
	912 Surcharge Fund/Communication Center/Computer Software	120211325-068003	\$50,000	\$0
	SHIP/Purchase Assistance Loan	12322869-088050	\$406,534	\$0
	MPO/Planning/Transit Hub	12420415-066510-10802	\$2,000	\$0
	Native Uplands/Parks/Other Contractual Services	12721037-033490	\$100,000	\$0
	Beach Restoration/Other Operating Supplies/Sea Turtle Grant	12814472-035290-12815	\$12	\$0
	Beach Restoration/Other Operating Supplies/Sea Turtle Grant	12814472-035290-16035	\$200	\$0
	CDBG/Inter-Dept Charges-NSP-PGI	12913854-036990-09128	\$60,803	\$0
	NSP3/Inter-Dept Charges-NSPS PGI	13013854-036990-11813	\$68,214	\$0
	Florida Boating Improvements Fund/Archie Smith Fish House Restoration	13321072-066510-14004	\$100,000	\$0
	Library Bequest/North County Library/Books	13411271-035450	\$87	\$0
	Fed Grants/HUD Grant/HUD Alcohope/#FL0114L4091609	13616364-036730-17805	\$10,128	\$0
	Fed Grants/HUD Grant/HUD COC TRA 2 FL0338L4H091603	13616364-036730-17812	\$10,000	\$0
	Fed Grants/HUD Grant/HUD SHEL+CARE #FL0380L4H091602	13616364-036730-17813	\$10,000	\$0
	Fed Grants/HUD Grants/HUD HMIS DATA FL0418L4H091503	13616364-036730-16806	\$426	\$0
	Fed Grants/HUD Grants/NEW HORIZONS 2 FL0440L4H091605	13616364-036730-17806	\$27,678	\$0
	Fed Grants/HUD Grants/NEW CHRONICS #FL0119L4H091609	13616364-036730-17807	\$19,424	\$0
	Fed Grants/HUD Grants/IR CHRONICS #FL0360L4H091607	13616364-036730-17808	\$14,703	\$0
	Fed Grants/HUD Grants/HMIS EXPANSION FL0116L4H09160P	13616364-036730-17809	\$10,000	\$0
	Fed Grants/HUD Grants/COC WIDE TRA #FL0113L4H091604	13616364-036730-17811	\$10,000	\$0
	Court Facility Surcharge/New Courtroom Facilities	14022019-066510-12009	\$124,000	\$0
	Land Acquisition Bonds/South Oslo Conservation Area	14514639-066390-18002	\$25,000	\$0
	Gifford Streetlights/45th St Beautification	18128041-066510-03023	\$25,000	\$0
	Optional Sales Tax/Road & Bridge/1st st SW/27th Ave Intersection	31521441-066510-05012	\$1,000,000	\$0
	Optional Sales Tax/Public Works/PC North	31524338-066510-16018	\$150,000	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Optional Sales Tax/Public Works/PC Main Relief Canal Upgrade	31524338-066510-16001	\$1,480,000	\$0
	Optional Sales Tax/Public Works/Osprey Acres	31524338-066510-16022	\$2,997,636	\$0
	Optional Sales Tax/Public Works/East Gifford Drainage	31524338-066340-15017	\$206,728	\$0
	Optional Sales Tax/Public Works/Drainage Systems	31524338-066340	\$100,000	\$0
	Optional Sales Tax/Parks/Other Improvements Except Bldgs	31521072-066390	\$100,000	\$0
	Optional Sales Tax/Facilities Mgmt/Jail Roof	31522019-066510-16030	\$1,000,000	\$0
	Optional Sales Tax/Facilities Mgmt/Courthouse Judge Security	31522019-066510-16033	\$242,660	\$0
	Optional Sales Tax/Road & Bridge/ROW/58th Ave/26th to CR 510	31521441-066120-15813	\$250,000	\$0
	Optional Sales Tax/Hoise Schuman Park Improvements	31521072-066390--18011	\$100,000	\$0
	SWDD/Landfill/Engineering Service	41121734-033130	\$75,000	\$0
	County Building Department/Building Department/Computer Software	44123324-035120	\$45,196	\$0
	Utilities/Water Production/Computer Software	47121936-035120	\$2,877	\$0
	Utilities/General & Engineering/Other Professional Services	47123536-033190	\$200,000	\$0
	Utilities/Customer Service/Computer Software	47126536-035120	\$57,385	\$0
	Information Technology Fund/GIS/Computer Software	50510319-035120	\$28,693	\$0
	Information Technology Fund/Computer Services/Computer Software	50524113-035120	\$59,157	\$0
	Total Expense		\$23,530,600	