

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Acting Director, Office of Management & Budget
Date: September 4, 2018
Subject: Miscellaneous Budget Amendment 015

Description and Conditions

1. On August 14, 2018, the Board of County Commissioners approved award of bid for renovations of the North County Offices at Sebastian Corners. Additionally the Board approved the roof replacement bid. Exhibit "A" appropriates \$1,407,911 from Optional Sales Tax/Cash Forward-Oct 1st.
2. On August 14, 2018 the Board of County Commissioners approved a study of the Blue Cypress Lake Water Quality. Exhibit "A" appropriates funding in the amount of \$63,485 from Transportation Fund/Reserve for Contingency.
3. On August 14, 2018, the Board of County Commissioners approved for staff to contract with Tetra Tech to begin an initial outline on the scope of the Indian River Lagoon Master Plan, with funding in an amount up to \$15,000. Exhibit "A" appropriates the funding from General Fund/Reserve for Contingency
4. On March 20, 2018, the Board of County Commissioners approved a Public Transportation Supplemental Joint Participation Agreement for a FDOT Corridor Grant in the amount of \$99,750. Additionally, on May 22, 2018 the Board approved a 5307 grant application for FY 2018 in the (amended) amount of \$3,290,751, and 5339 grant application for FY's 2016, 2017 and 2018 for \$609,824. Exhibit "A" appropriates the grant funding.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.